

Disaster Prevention

SHANGLA



Earthquake Reconstruction & Rehabilitation Authority
Government of Pakistan
Provincial Earthquake Reconstruction & Rehabilitation Agency
Government of NWFP



District Profile

SHANGLA

District Profile-Shangla
Earthquake Reconstruction and Rehabilitation Authority
Prime Minister's Secretariat, Islamabad
Website: <http://www.erra.gov.pk>

Published: July 2007

For official use only

Copyright © Earthquake Reconstruction and Rehabilitation Authority and Affiliates

Compiled by: District Reconstruction Unit (DRU) – Shangla

Consolidated and designed by: ERRA Knowledge Management Cell (KMC)

Printed by: Kamran Printers, Blue Area, Islamabad. Tel: +92-51-2872765

P R E F A C E

The Reconstruction and Rehabilitation Programme implementation took off in April 2006. By that time, ERRA had already gained momentum in the planning and strategy development and started devolving responsibilities with due focus on building capacity of its affiliates, SERRA/PERRA and DRUs.

The enormity, complexity and diversity of reconstruction and rehabilitation programme afforded unparalleled experiences that opened new avenues for learning to people within the organization, as well as to stakeholders, development practitioners, planners and managers, academic institutions and international community. One such avenue led to the development of District Profiles of the nine earthquake affected districts.

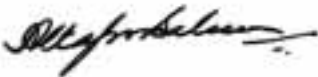
The impediments faced in collecting accurate data for damage assessment of the earthquake and for planning reconstruction strategies was a sufficient indicator for ERRA to address the deficiency timely and pragmatically to ensure that such a situation would not be repeated in the future.

Therefore, ERRA, together with its affiliates SERRA/PERRA and DRUs, initiated compilation of available district specific data/information on relevant socio-economic and physical indicators in the form of District Profile to serve as a baseline and a reference point for planning and monitoring progress of work.

The first District Profile has been completed in July 2007. It will be updated regularly with information received from the field through MIS reporting mechanism on the progress of each programme sector with necessary analysis.

The document, it is hoped, will become a useful source of information on district's progressive development under the reconstruction and rehabilitation programme.

I avail this opportunity to thank ERRA team and its affiliates for dedicating their time and efforts to prepare the document, and our development partners for their encouragement and support in the process.



Altaf M. Saleem
Chairman

ACKNOWLEDGEMENTS

The Earthquake Reconstruction and Rehabilitation Authority (ERRA) is grateful to the Government of Azad Jammu and Kashmir (AJK) and the Government of the North West Frontier Province (NWFP), State/Provincial Reconstruction and Rehabilitation Agencies (SERRA/PERRA), District Reconstruction Units (DRUs) and line departments for their cooperation and practical assistance in the collection, verification and consolidation of information for the District Profile.

ERRA is also thankful to WFP and NESPAK for jointly providing useful maps for the districts, which are part of the profile.

Contributions and support by various Wings and Cells within ERRA to Knowledge Management Team in the process, is duly acknowledged.

Finally, it was a collective effort by the larger ERRA family that had received tremendous support from its partners in development, the G-7 group of donors. ERRA fully acknowledges their support.



Lt. Gen Nadeem Ahmed
Deputy Chairman
ERRA



Khadija Khan
Chief
Knowledge Management

C O N T E N T S

S.No.	Details	Page
	Preface	i
	Acknowledgements	ii
	Contents	iii
	List of Tables and Figures	iv
	Acronyms	v
	Executive Summary	Vii
Chapter 1	Introduction	1
1.1	The Landscape and Physical Features of the Area	1
1.2	Industry, Trade and Commerce	1
1.3	The People	2
1.4	Roads	2
1.5	Telecommunication	2
1.6	Power	2
1.7	Social Protection	2
1.8	Administration	2
1.9	Important Places	2
Chapter 2	Pre Earthquake Socio-Economic and Physical Indicators - Baseline – District Census Report 1998 with updates on Selected Indicators	5
2.1	Overview	5
2.2	Sector-specific Information	5
Chapter 3	Extent of Damages due to Earthquake 2005 and Sector-Wise / Year-Wise Reconstruction Plan	11
3.1	Housing Sector	11
3.2	Livelihood	12
3.3	Education	15
3.4	Health	16
3.5	Water and Sanitation	17
3.6	Governance (Administrative Infrastructure)	17
3.7	Power (Electricity)	18
3.8	Transport Sector	19
3.9	Environment	19
3.10	Social Protection Sector	20
Annexes	A. Annual Work Plan; List of Projects/Schemes	23
	B. List of Union Councils	48
	C. Key responsible agencies and contacts in the District	49
	D. Map of District Shangla	51

TABLES

Sr. No	Title of Tables	Page No
1	Area and Population	6
2	Housing Stock	6
3	Agriculture and Livestock	7
4	Veterinary Services	7
5	Mines and Minerals	7
6	Industry	8
7	Health Infrastructure	8
8	Education Facilities	11
9	Casualties – Details of deaths and injuries	12
10	Damages to Housing Sector	13
11	Employment Losses NWFP	13
12	Damages to Crop, Livestock and Irrigation Sector-NWFP	14
13	Damages to Livestock	15
14	Proposed Budget for Livestock/Agriculture Sector	15
15	Damages to Education Sector	16
16	Year-wise Proposed Budget Education Sector	16
17	Damages to Health Sector	17
18	Year-wise Proposed Budget for Health Sector	17
19	Water Supply & Sanitation	17
20	Year-wise Proposed Budget for Water Supply and Sanitation Schemes	18
21	Governance Sector (Buildings)	18
22	Proposed Budget for Building Sector	19
23	Transport Sector – Scope of Work	19
24	Year-Wise Proposed Budget for Transport Sector	19
25	Damages to Forest Sector	20
26	Year-wise Proposed Budget for Forest Sector	20

ACRONYMS

ADB	Asian Development Bank
AWP	Annual Work Plan
BHU	Basic Health Unit
CBO	Community Based Organizations
CD	Civil Dispensary
CDWP	Central Development Working Party
CH	Civil Hospital
DCO	District Coordination Officer
DFID	Department for International Development
DHQ	District Headquarter
DRAC	District Reconstruction Advisory Committee
DRU	District Reconstruction Unit
EDO	Executive District Officer
ERRA	Earthquake Reconstruction & Rehabilitation Authority
GOVT.	Government
GGMS	Government Girls Middle School
GGPS	Government Girls Primary School
GGHS	Government Girls High School
GHS	Government High School
GMS	Government Middle School
GPS	Government Primary School
GPTI	Government Poly Technical Institute
GTVC (W)	Government Technical Vocational Centre for Women
LHV	Lady Health Visitor
MCH	Maternity Child Health
MCHCs	Mother Child Health Centers
NESPAK	National Engineering Services Pakistan (PVT) Limited

NGO	Non Governmental Organization
NWFP	North West Frontier Province
PC-I	Planning Commission Form
PDWP	Provincial Development Working Party
PESCO	Peshawar Electric Supply Company
PERRA	Provincial Earthquake Reconstruction & Rehabilitation Agency
PTCL	Pakistan Telecommunication Department
PHED	Public Health Engineering Department
PRC	Provincial Reserve Centre
PTA	Parent Teacher Association
RBC	Reinforce Brick
RCC	Reinforce Concrete
RHC	Rural Health Centre
RWSSP	Rural Water Supply & Sanitation Project
SERRA	State Earthquake Reconstruction & Rehabilitation Agency
S&L	Schools & Literacy
THQ	Tehsil Head Quarter
TMA	Tehsil Municipal Administration
UC	Union Council
UN	United Nations
WFP	World Food Programme
W&S	Works & Services
WATSAN	Water Supply & Sanitation
WB	World Bank
WSS	Water Supply Scheme

EXECUTIVE SUMMARY

District Shangla, like Kohistan, is one of the less developed districts of the country. Therefore, the Government of Pakistan has decided to rebuild and further develop the destroyed/damaged infrastructure, using the opportunity of reconstruction and rehabilitation after the 2005 earthquake.

The information available in the District Census Report of 1998 needs to be updated for the purpose of better planning; however, Earthquake Reconstruction and Rehabilitation Authority (ERRA) with the assistance of its affiliates Provincial Reconstruction and Rehabilitation Agency (PERRA) and the District Reconstruction Units (DRUs) collected relevant statistics from various sources including the Preliminary Damage Assessment to have a sense of existing situation.

District Shangla is a newly born district. It is spread over an area of 1586 sq.km. with a population of 512,212. The Population growth rate is 3.27% and average household size is 8 persons per family.

The socio-economic indicators of Shangla are comparatively low. For example the literacy rate is 14.5%; for male 25% and for female 3.7%. Primary school enrolment rate is 14.2 %.

There are 64391 housing units, all rural, with 82.9% ownership. Only 12.7% population has access to drinking water inside the house.

The meager livelihood of Shangla has been affected by the earthquake. The reconstruction and rehabilitation programme is going to focus on restoring and rebuilding the irrigation system, agriculture extension, livestock and restoration of roads.

As for the damages to social infrastructure and reconstruction plan, besides reconstructing 210 damaged schools, 155 new primary and 5 middle schools are to be built. At the same time 34 health facilities are included in the plan.

Regarding reconstruction or repair of water and sanitation facilities, transport infrastructure, telecommunication and power network as well as the government buildings, the respective programmes ensure that every facility is being built better than before. For this purpose, the District Government has already prepared a work plan for the period of three years 2007-2009.

Chapter 1

Introduction¹

The history of District Shangla is not very old. It remained a part of District Swat for several years and was declared a separate district by the Government in 1995. The Buner District was also a part of the Swat dynasty selected as the first state regime in 1924. Then ruler of Swat included many other areas namely, Kana, Ghurband, Lilowni, Besham, Chakesar, Martang and Puran (present areas of Shangla) in his dynasty in 1926. In 1969 it was dedicated to the State of Swat and got merged in NWFP as a district. Shangla-Top, separates District Shangla from District Swat.

1.1 Landscape and Physical Features of the Area

District Shangla, is surrounded by District Battagram in the east, District Swat in the west, District Kohistan in the north and District Buner in the south. It is spread over an area of 1586 sq km with 36% of cultivated and 64% of non-cultivated area including 32% of forest area.

The topography of the district is dominated by high mountains and narrow valleys in western extremities of Himalaya. The general elevation of the district is 2000 to 3500 meter above the sea level. The highest point in the district is Kuz Ganshal which is 3440 meter above the sea level.

The climate here in winter season remains extremely cold in upper part of Shangla and moderate in lower part. Similarly in summer, the lower part remains hot while upper part of Shangla remains moderate. The temperature in summer remains between 17⁰c to 30⁰c while in winter the temperature ranges from 0⁰c to 20⁰c. Farming is major income generating activity which largely depends upon rain water and only 2% of the cultivated area depends on irrigation channels. Popular crops are wheat, maize, and vegetables which are mostly consumed within the district.

There is a beautiful river that comes from glaciers dividing Shangla into two parts and falls into the Indus River at Besham. Natural resources like precious gem stones, coal and forest play an important role in income generating activities for the local population.

1.2 Industry, Trade and Commerce

Most of the people of the district depend upon agriculture sector. In spite of a high fertile land, the size of the land holdings is very small. Desi Ghee (animal fat) and honey are also the major products. The main fruits in the district are apple, walnut, plum, pear, Amlook, mango, guava and apricot. Mushrooms of export quality are also cultivated. The wool from sheep is consumed locally in manufacturing of blankets and other woolen items.

¹ 1998 District Census Report

1.3 The People

Shangla is ethnically composed of many prominent tribes which include Afghan, Gujar/Ajar, Syed, Qureshi and Mian. NWFP is also known as the 'land of hospitality' and the people of District Shangla seem to be the true picture of this title. They are famous for their great hospitality.

1.4 Roads

The present road from Mingora to Besham via Shangla-Top is the only link road with other districts of NWFP, which was built at the time of Waali-e-Swat. Many schools, hospitals and the Degree College at Alpuri were also built during that era. At present public transport system is very poor and outdated.

1.5 Telecommunication

PTCL provides the landline telephonic services in Shangla. There is no cellular phone services except at Shangla-top (the upper most part), Dandai, Maira and in some lower parts of Shangla. The facility of internet facility is also available in few parts of the district but it is limited and of poor quality.

1.6 Power

PESCO provides services of electricity to the people of the district but the power breakdowns are very frequent. Low voltage remains the major problem for the users which creates many problems. In some areas, small hydro-power generators are used for electricity generation.

1.7 Social Protection

One of the most important but negligible sectors of the society is social protection. The ratio of vulnerable people is very high in district Shangla. The ratio of disabled population (one of the vulnerable groups) is very high in this region. The 1998 census shows that 1.9% of the total population of Shangla is disabled, out of which 60% are male and 40% are female 36% of the total disabled population is affected by multiple disabilities, deaf/mute, mentally retarded, blind and insane representing 10.9%, 8.2%, 7.7%, and 6.5% respectively.

1.8 Administration

The administrative head of the district is District Nazim. Moreover, District Government is administered by the District Coordination Officer along with other heads of the line departments.

1.9 Important Places

Tourists of the country and foreigners come to see the beautiful valleys and water falls of the hills. The lush green attractively carpeted fields and slopes in the background of snow covered mountains present a great charming view of District Shangla. There are also some well-known places in the district like Shangla-Top, Takht Barakhan Lake and Puran Lake.





Chapter 2

Pre Earthquake Socio-Economic and Physical Indicators - Baseline District Census Report 1998 with Updates on Selected Indicators

2.1 Overview

The population of the district is now 512,212 as against to 434,536 shown in the District Census Report of 1998 which was 2.5% of the total population of the province. The population growth rate is 3.27% with an average household size of 8 persons per family. According to 1998 District Census Report, the percentage of male and female population is 51.496% and 48.503% respectively, while male to female sex ratio is 106. The literacy rate is around 14.5%. The disabled persons constituted 1.9% of the total population of the district.

According to District Census Report 1998, 60.9% of the total population above the age of 18 years holds National Identity Cards. Male % is higher than female which is 75.6 % and 46.2% respectively.

The current estimate of the total number of households is 64,391 while the 1998 Census Report shows the figure as 53,529. A rough estimate shows that more than 70% housing units are made of stone, unbaked bricks with wooden roofs, while 30% of housing units are made of baked bricks with RCC roofs.

2.2 Sector-Wise Specific Information

The information provided in the following tables is basically taken from the Finance and Planning department, the 1998 Census Report and reports from the the respective line departments of District Shangla.

Table 1						
Area in sq km.	1586					
Population						
Social Indicators	1998					
	Unit	Total	Rural	Urban	Male	Female
Population (in thousands)	No.	434563	434563		223748	210815
Household Size	No.	7.0 person	7.0 person		3.6	3.39
Population Growth Rate	%	3.27	3.27		1.68	1.59
Life Expectancy		60 years	60 years			
Literacy Rate		14.5	14.5		25.2	3.7
Enrolment Ratio		14.2	14.2		24.8	3.5
Child Mortality	Per 1000	27	27			
Economically Active Population	%	22.6	22.6		43.2	0.7
Disabled Population		1.9	1.9		1.10	0.74
2006						
	Unit	Total	Rural/Urban Ratio		Male	Female
Population (in thousands)	No	512122			263724	248398
Household size		8.1 person			4.2	3.9

Source: F & P department of District Shangla & 1998 District Census Report

Table 2			
Housing Stock (1998)			
Housing and Physical Facilities Indicators		Total	Rural
Housing Units	No.	64391	64391
Ownership	%	82.9	82.9
Rented		4.5	4.5
Construction Material Used in walls			
Baked Bricks/Blocks/Stones	%	77.3	77.3
Unbaked Bricks/Earth Bond		14.3	14.3
Wood/Bamboo		1.9	1.9
Others		6.5	6.5
Construction Material Used in roof			
RCC/RBC	%	3	3
Cement/Iron Sheets		9	9
Wood/Bamboo		80	80
Others		8	8
Availability of drinking water inside house	%	12.7	12.7
Availability of drinking water outside house		87.3	87.3
Availability of electricity		15.2	15.2
Availability of fuel			
Wood		95.3	95.3
Kerosene Oil	%	1.9	1.9
Gas		0.1	0.1
Others		2.7	2.7

Source: 1998 Census Report

Table 3			
Agriculture & Livestock			
Major Crops	Unit	Area(Hectors)	Production(Tones)
Maize		36955	37952
Wheat		17767	16580
Rice		1446	3092
Barely		435	383
Fruits			
Fruit Names	Unit	Area	Production
Apricot	No.	18	180
Peaches		20	202
Plumb		15	142
Walnut		90	905
Persimmon		20	180
Apple		40	222
Pear		15	260
Forests			
Forestry		Total Forest Area (acres)	
Deodar		98468	
Kail			
Fir/Spruce			
Blue Chir			
Source: Census Report 1998, F & D department District Shangla			

Table 4	
Veterinary Services	
Livestock Treatment Centers	
A-Class Dispensaries	Total 8 dispensaries are available
B-Class Dispensaries	
Artificial Insemination Centers	01
Source: Health Department of District Shangla 2006-07	

Table 5			
Industry			
S. No.	Industry	Location	Remarks
1	Dubair Flour Mill	Besham	Only one flour mill is functioning in Besham.
2	Cottage industry Blankets	At different locations	Blankets and small chaders (home made products)
Source: District Census Report 1998			

Table 6

Health Service Facilities				
S. No.	Health Services	Units	Patients under Treatment	
1	Hospitals	5	Type of Health Facility	Treated per day
2	RHC	0	DHQ/C.H	80
3	MCHCs	0	BHU'S	25
4	BHU	15	C.D	5
5	C.D	12		
Total		32	Total	110

Source: Health Department of District Shangla 2006-07

Table 7

Education Service Facilities			
S. No.	Education Services & Facilities	Units	Enrollment
1	Govt. Higher Secondary School (Boys)	5	1193
2	Govt. High School (Boys)	25	4343
3	Govt. High School (Girls)	2	150
4	Govt. Middle Schools (Boys)	50	2401
5	Govt. Middle Schools (Girls)	15	622
6	Govt. Primary School (Boys)	416	38436
7	Govt. Primary School (Girls)	164	12374
8	Govt. Collages	03	Not available
Total		680	59519

Source: Education Department of District Shangla 2006-07



Statement for Prior Clarification

The Third Chapter comprises of statistics on the Extent of Damages and Reconstruction Plans which have been taken from the Preliminary Damage and Need Assessment Report by ADB/WB and ERRRA's Sectoral Strategy Documents. Moreover, figures of 2nd assessment carried out in Housing Sector have been incorporated. The data regarding power sector has been taken from PESCO. The exercise for specific need-base re-assessments and reconciliation of project level planning is underway. Any new projects identified and agreed upon by ERRRA will be incorporated in the strategies in due course of time.

Chapter 3

Extent of Damages due to Earthquake October 2005 And Sector-Wise/Year-Wise Reconstruction Plan

The effects of Earthquake of October 8, 2005 are also recorded in the Shangla District. According to an estimate, 444 people lost their lives and 1925 got injured. Overall 34% households were affected in the district. To provide support to the affected population, Rs 658.770 million were disbursed as a payment for compensation.

In order to assess sector wise damages and plan for reconstruction of each sector following details are given.

3.1 Housing Sector

i. Extent of Damages

In district Shangla like other sectors housing sector was badly damaged in the earthquake. The details of damages are given in the following table.

Table 8					
Extent of Damages to Housing Sector					
Destroyed		Damaged		Negligible Damage	
No.	%	No.	%	No.	%
14104	53.1	9623	36.27	2804	10.56
Source: Internal Sources of ERRA					

ii. Reconstruction Plan

Policy on Housing Reconstruction

The principles for housing reconstruction have been identified as the follows:

- ? Establish building standards and designs that are earthquake resistant.
- ? Rebuild in situ. Minimum population relocation should take place.
- ? Rebuilding will be owner-driven, but assisted and inspected by the Government through partner organizations. Owners need to be in charge of the reconstruction of their houses and understand earthquake resistant building techniques.
- ? Familiar building methods and easily accessible materials will be used in rebuilding. Earthquake resistant elements need to be introduced in the traditional and currently used building techniques.
- ? Relocate settlements only when necessary, from sites that are hazardous
- ? A uniform financial assistance package for rebuilding will be disbursed to all affected population, which will not be compensation-based.
- ? Coordination is necessary to ensure full spatial coverage and avoid duplication of service provision.

As per ERRRA's housing reconstruction strategy, plan for reconstruction of fully and partially damaged houses were made. A total of 26531 houses have been reported damaged for which Rs 582.825 million rupees have been paid to 23313 affected house owners.

3.2 Livelihood Sector

i Extent of Damages

The affected areas have no industrial base and mostly people are employed in agriculture and related services. The foreign and local remittances are also a source of income. The earthquake has badly affected the income generating capacity of many households through deaths and disabilities. Further the geological fragility, high population growth, uncontrolled logging in the forest area have exacerbated the vulnerability of the effected area.

Table - 9			
Employment Losses (NWFP)			
Sectors	Pre-Earthquake	%	Employment Loss
Agriculture and Forestry	3,59,110	46.6	167345
Mining	2,933	0.4	12
Manufacturing	14,515	1.5	218
Utility	6050	0.8	48
Construction	73,292	9.5	6963
Trade	59,482	7.7	4580
Transport etc	40,590	5.3	2151
Finance and Business	3,752	0.5	19
Services and Public Admin	1,88,876	24.5	46275
Other	22,406	2.9	650
Total	771,006	100	228261
Source: ADB/WB Pakistan 2005 Earthquake - Preliminary Damage and Needs Assessment			



Table - 10			
Extent of Damages to Crop, Livestock, Irrigation Sector NWFP (Rs Million)			
Name of Crop	Direct Damage	Indirect Damage	Total Loss
Crop	746.8	182.8	929.6
Livestock	3933.8	2370.0	6303.8
Irrigation	83.7	-	83.7
Total (Rs. Million)	4764.3	2552	7317.1
Total (US\$ Million)	80.2	43.0	123.2

Source: ADB/WB Pakistan 2005 Earthquake; Preliminary Damage and Need Assessment

The detail of Livestock sector damages are given in the following table.

Table 11						
Extent of Damages to Livestock Sector						
Civil Veterinary Dispensary		Loss to Live Stock				
Damaged and planned for reconstruction		No of Animals				
Damaged	New	Buffalos	Cattle	Sheep/Goats	Poultry	Equine
6	3	831	841	1460	1750	08

Source: Agriculture & Line stock Department of District Shangla 2006-07

ii Reconstruction Plan

a. Livelihood (Cash Grants) Programme

The livelihood programme had one immediate intervention under the subject of Livelihood (Cash Grants) Programme that focused on provision of cash grants to vulnerable families, selected on the basis of eligibility criteria, primarily to meet their immediate food and non-food needs over a period of six months. The programme is being implemented progressively in all the affected districts between September 2006 and June 2007. A fixed amount of Rs 3000 per month is provided to families fulfilling the criteria.

An extension of the programme for another six months has been further implemented to cover only the most vulnerable families in the affected districts.

b. Livelihood Core Programme

The livelihood core programme strategy focuses on rehabilitation of primary industry, small business and employment. The strategy is based on a participatory approach whereby villages/communities will be assisted in preparing Community Livelihood Rehabilitation Plans which shall be a set of prioritized needs. Once the plan is agreed/approved, the village shall be eligible for Rs. 750,000 grant to address the identified needs with the assistance of concerned government technical departments. The indicative eligible investments for this grant are livestock production, fruit and vegetable production, replacement and repair of damaged traditional irrigation systems, restoration of small access roads, rehabilitation of terraces, and rehabilitation of emergency employment centers and provision of micro finance facilities. The DRU based Livelihood Coordinators shall be the main focal persons to lead the planning and implementation process. A Livelihood Coordination Forum, consisting of all line departments and NGOs involved in livelihood related activities, shall be the main coordination and approval forum.

In district Shangla, for reconstruction and rehabilitation of livestock and agriculture a budget is prepared and mentioned in the table below. Rest of the sectors of livelihood generation programmes are still in process to complete.

Proposed Budget of Live Stock / Agriculture Sector		
Year	Estimated Cost in Rs Million	Unit
2006-07	2.51	6
2007-08	6	3
Total	8.51	9

Source: Agriculture & Livestock Department of District Shangla 2006-07



3.3 Education Sector

i Extent of Damage

In district Shangla there were 555 educational institutions identified in which 225 were completely damaged and 330 were partially damaged in the earthquake. School-going children and teachers have also lost their lives in the earthquake. The details of damages are given below.

Table - 13																	
Extent of Damages to Education Sector																	
Fully Damaged/Schemes/ Scope of Work																	
GPS		GGPS		GMS		GGMS		GHS		GGHS		GHSS		Collages		Total	
CD	PD	CD	PD	CD	PD	CD	PD	CD	PD	CD	PD	CD	PD	CD	PD	CD	PD
138	190	52	97	16	21	5	6	10	11	1	0	2	3	1	2	225	330
Taxila. Therefore they are excluded from Annual work plans. And one Degree College Puran has been pledged by Note: Two schools, GGPS Chagum Dandai & GPS Maidan Maira have also been pledged by Christian Hospital Govt of Brunei therefore, it has also been excluded from annual work plans.																	
Source: Education Department of District Shangla 2006-07																	

ii. Reconstruction plan

To reconstruct the damages caused by the earthquake, as per ERRA's strategy, a plan has been developed for District Shangla with an amount of Rs 3015.311 million has been allocated for 555 units of which one unit namely Govt. Degree College Puran has been pledged by Government of Brunai Daru-Salam. Two other units namely GPS Maidan Maira and GPS Chagum Dandai have been pledged by Christian Hospital Taxila with a cost of Rs 11.049 million for each school. However GPS Maidan Maira and Chagum Dandai have also been included in Annual Work Plan. Year-wise allocation of budget for the same is given in table 14.

Table 14		
Year-Wise Proposed Budget of Education Sector		
Year	Estimated Cost in Rs Million	Unit
2006-07	1284.02	103
2007-08	1401.288	121
2008-09	330	330
Total	3015.311	552+3 pledge
Source: Education Department of District Shangla 2006-07		

3.4 Health Sector

i. Extent of Damage

In health sector 30 health units have been damaged. The numbers of completely and partially damaged units are 6 and 24 respectively. However 4 new health units have also been included for construction along with 30 damage units.

Table - 15																	
Extent of Damages to Health Sector																	
Scope of Work																	
DHQ			THQ			RHC			BHU			Civil Dispensary			Total		
CD	PD	N	CD	PD	N	CD	PD	N	CD	PD	N	CD	PD	N	CD	PD	N
0	1	0	1	1	0	1	1	0	4	12	4	0	9	0	6	24	4
Source: Health Department of District Shangla 2006-07																	

ii. Reconstruction plan

According to the ERRA's Health Strategy, the reconstruction of 34 health facilities has been finalized with an estimated cost of Rs. 554.349 million. In 2006-07 a total of 18 units will be reconstructed with a cost of Rs 532.649 million and in 2007-08 a total of 16 units will be reconstructed with an estimated cost Rs. 21.7 million.

Table - 16		
Year-Wise Proposed Budget for Health Sector		
Year	Estimated Cost in Rs Million	Unit
2006-07	532.649	18
2007-08	21.7	16
Total	554.349	34
Source: Health Department of District Shangla 2006-07		

3.5 Water and Sanitation Sector

i. Extent of Damage

In district Shangla 44.1% people had access to safe drinking water and 39.2% population had sanitation facilities but the earthquake further deteriorated the situation. The damaged water supply schemes and sanitation schemes were 414 and 65 respectively. Details of damaged schemes are given in the table below.

Extent of Damages and Reconstruction of Water Supply & Sanitation Schemes												
Scope of Work												
Sector	W&S (PHE)			TMA Puran			TMA Alpurai			Total		
	CD	PD	New	CD	PD	New	CD	PD	New	CD	PD	New
Water Supply	0	71	0	0	172	0	0	141	0	0	384+30	0
Sanitation	0	7	0	0	40	0	0	18	0	0	65	0

Source: Work and Services TMA Alpurai & TMA Puran Shangla 2006

ii. Reconstruction plan

To reconstruct the partially and fully damaged schemes Rs 237.916 million has been allocated for 449 schemes while Rs 22.81 million has been allocated for the 30 pledged schemes. The details of budget allocated for each schemes are given below:

Year-Wise proposed Budget for Water Supply & Sanitation Schemes		
Year	Estimated Cost In Million	Unit
2006-07	159.848+22.81*	333+30*
2007-08	78.068	116
Total	237.916+22.81	449+30

Source: Work and Services TMA Alpurai & TMA Puran Shangla 2006

3.6 Governance Sector

i. Extent of Damage:

In the district 39 government buildings were surveyed and among them 18 buildings were declared as completely damaged and 21 as partially damaged. The details are given as under in the table.

Extent of Damages to Governance Sector (Buildings)					
Scope of Work					
Buildings			Total		
CD	PD	New	CD	PD	New
18	21	10	18	21	10

Source: District government of Shangla 2006-07

*Pledge by Donors

ii. Reconstruction plan

For the reconstruction of damaged government buildings in District Shangla including 10 new buildings, a proposed budget of total Rs. 374.58 /- million has been prepared. Year-wise details are given as under:

Proposed Budget of Building Sector		
Year	Estimated Cost in Rs. Million	Unit
2006-07	90.745	42
2007-08	283.835	07
Total	374.58	49

Source: District government of Shangla 2006-07

3.7 Power Sector

PESCO is responsible for electricity distribution in all the affected districts of NWFP (Abbottabad, Mansehra, Battagram, Kohistan and Shangla). It manages both the STG and distribution (11 kv and 0.44 kv) networks, provides consumer connections, undertakes collection of billings and other operational matters. The electricity was restored to the affected areas including various camps within two days after the earthquake. However, the replacement of heavy equipment and transmission lines is in progress and would be completed by June 2008. For reconstruction of damaged facilities, procurement of necessary equipments (high and low voltage lines, transformers, grid station equipment, tools and vehicles) is being made to restore supply of power to pre-earthquake level. Funding for power sector is committed by the Asian Development Bank (ADB) and the Japan Bank for International Cooperation (JBIC). The Reconstruction and Rehabilitation cost has been provided in the following table:

Reconstruction and Rehabilitation Cost of Power System (PESCO)		
S.No.	Item Description	Cost (Million Rs.)
1	132KV Grid Station/Transmission Line Equipment	4.000
2	Sub Stations Buildings (Non Residential)	1.220
3	Sub Stations Buildings (Residential)	0.000
4	PESCO Buildings (Non Residential)	0.000
5	PESCO Buildings (Residential)	0.000
6	H.T and L.T Structures	1.440
7	Accessories for H.T/L.T Lines	1.500
8	H.T and L.T Conductors	3.760
9	Distribution Transformers	3.900
10	Sub-services & Bulk Supply Connections	0.600
11	Meters for Connections	0.581
12	Testing Equipments & Line T&P	2.000
13	Installations Charges	3.720
Total		22.721

Source: Deputy Manger PESCO, Mansehra



3.8 Transport Sector*

i. Extent of Damage:

A total of 85 km of roads and 44 bridges, which were declared as partially damaged in the earthquake in different parts of the district, are presented in the following table:

Extent of Damages to Road Sector and Scope of Work																
Sector	W&S				TMA Puran				TMA Alpurai				Total			
	PD		New		PD		New		PD		New		PD		New	
Roads	Km	No.	Km	No.	Km	No.	Km	No.	Km	No.	Km	No.	Km	No.	Km	No.
Road	247	25	31	3	155	26	0		172.5	34	0		74.5	85	31	3
Bridges	0			2		28	0			16	0			44		2

Source: Work and Services TMAs Alpurai & Puran, District Shangla 2006

ii. Reconstruction plan

To reconstruct the damaged as well as new roads and bridges, a three years financial plan has been prepared with an estimated cost of Rs 1376.416 million. Total 605.5 km of roads, including 46 bridges will be constructed. Year-wise details are given in the following table:

Year-Wise Proposed Budget for Transport Sector			
Year	Estimated Cost in Rs. Million	Unit	
		Road km	Bridges
2006-07	764.01	320.5	31
2007-08	520.006	254	13
2008-09	92.4	31	2
Total	1376.416	605.5	46

Source: Work and Services TMA Alpurai & TMA Puran Shangla 2006

3.9 Environment Sector

i Extent of Damage

In October 2005 earthquake 16 forest buildings were completely damaged and 7 buildings were partially damaged.

Extent of Damages to Forest Sector Buildings					
Buildings			Total		
CD	PD	New	CD	PD	New
16	7	0	16	7	0

Source: Forest Department District Shangla

* There is a change in the Road Sector Reconstruction Plan which is not reflected here.

ii Reconstruction plan

This sector will be reconstructed with a cost of Rs 50.41 million in which Rs 46.26 million has been allocated for 6 completely damaged units in the year 2006-07 and Rs 4.415 million has been allocated for 7 partially damaged units in the year 2007-08. The details are given below:

Year-Wise Proposed Budget of Forest Sector		
Year	Estimated Cost in Rs Million	Unit
2006-07	46.26	16
2007-08	4.415	7
Total	50.41	23

Source: Forest Department District Shangla

3.10 Social Protection Sector

i. Extent of Damages

The earthquake of October 2005 damaged some of the infrastructure of existing govt. departments at Shangla. The Social Welfare Department is currently operating its activities in rented building. However, the department was also affected in terms of services. District Shangla has no building for the social welfare department, mother and child home, Kashana for girls, Darulaman for women, residential centre for elderly people and rehabilitation centers to support the affected people. Therefore, it is required to focus on this sector and prepare some important infrastructure to provide support to vulnerable people of the district.

ii Reconstruction Plan

The Social Welfare Department has now proposed following schemes for inclusion in the reconstruction activities for 2007-08.

Names of Projects for 2007-08 (Social Protection)
Strengthening of District Social Welfare office
Construction of District Social Welfare Complex Shangla including following centers:
a) Construction of Mother & Children Home.
b) Construction of Kashana (For Orphan Girls with education, boarding and lodging).
c) Construction of Rehabilitation centre (Residential).
1- People with special needs (Disabled)
2- Children (Orphan, Abandoned, Caring, Abused etc. with education, boarding and lodging).

Source: Internal sources of DRU, Shangla

Annexes

- A. Annual Work Plan**
- B. List of Union Councils**
- C. Key Responsible Agencies and Contacts in the District**
- D. Progress Report of Early Recovery Plan Activities in
District Shangla**
- E. District Map**

ANNUAL WORKPLAN 2007-2008 NEW PROPOSED

Livestock Shangla DRU / Live Stock Department													
Sector:		District Reconstruction Unit		Approved by		Estimated Cost		Estimated Expenditure		Allocation for 2007 - 2008		Remarks	
Reconstruction Agency:		DRU / Live Stock Department		DRAC/PSC/SSC		Total		upto June 2007		Rupee		Foreign exchange	
S#:		i. Name of Project		ERA Board		Foreign Aid (FEC)		Total (F. Aid)					
		ii. Location		ERRA Council									
A		C/S		Dates of Approval & Completion)									
		Tehsil		Date of Approval									
				Date of Completion									

New Schemes

1	Const. of civil Veterinary Dispensary Chakisar	Alpurai	DRAC	15/3/07	2.000							2.000	New
2	Const. of civil Veterinary Dispensary Puran	Puran	DRAC	15/3/07	2.000							2.000	New
3	Const. of civil Veterinary Dispensary Lilownai	Alpurai	DRAC	15/3/07	2.000							2.000	New
Total												6.000	

A		ONGOING PROJECTS Rs. In Million		NIL	
		Sub Total (Ongoing) Rs. In Million		NIL	
B		NEW APPROVED PROJECTS Rs. In Million		6.000	
		Sub Total (Approved) Rs. In Million		6.000	
C		UN-APPROVED PROJECTS Rs. In Million		NIL	
		Sub Total (Un-approved) Rs. In Million		NIL	
		Total: (A+B+C) Rs. In Million		6.000	

**LIST OF PARTIALLY DAMAGED SCHOOLS FOR ANNUAL WORK PLAN 2008-09 IN
DISTRICT SHANGLA**

S.#	Name of School	Tehsil	U/C	Status	Ramarks
1	GGMS Kotkay Puran	Puran	ALOCH	Partially	M/Repair
2	GGPS BAGLILA PURAN	Puran	ALOCH	Partially	M/Repair
3	GGPS BAGYAR	Puran	ALOCH	Partially	M/Repair
4	GGPS DARA SERAI	Puran	ALOCH	Partially	M/Repair
5	GGPS DARRA SANILA	Puran	ALOCH	Partially	M/repair
6	GGPS DEHRAI NEEM KALAY	Puran	ALOCH	Partially	M/Repair
7	GGPS JAMBAL NAWAY KALA Y	Puran	ALOCH	Partially	M/Repair
8	GGPS KOTKAY PURAN	Puran	ALOCH	Partially	M/Repair
9	GGPS KOZA AWARI	Puran	ALOCH	Partially	M/Repair
10	GGPS NEEM KALAY ALOCH	Puran	ALOCH	Partially	M/Repair
11	GGPS PIRANAI KOTKAY	Puran	ALOCH	Partially	M/Repair
12	GGPS TAR SERAI	Puran	ALOCH	Partially	M/Repair
13	GGPS ZERI OBAY	Puran	ALOCH	Partially	M/Repair
14	GMS ALOCH PURAN	Puran	ALOCH	Partially	M/Repair
15	GMS Dara Serai	Puran	ALOCH	Partially	M/Repair
16	GMS KADONA PURAN	Puran	ALOCH	Partially	M/Repair
17	GPS ALOCH NO.1	Puran	ALOCH	Partially	M/Repair
18	GPS BAGLILA PURAN	Puran	ALOCH	Partilly	M/Repair
19	GPS BAGYAR ALOCH	Puran	ALOCH	Partially	M/Repair
20	GPS BUNER WAL	Puran	ALOCH	Partially	M/Repair
21	GPS CHELAGRAM	Puran	ALOCH	Partially	M/Repair
22	GPS JAMBAL	Puran	ALOCH	Partially	M/Repair
23	GPS KOLALAI	Puran	ALOCH	Partially	M/Repair
24	GPS KOZA AWARARAI	Puran	ALOCH	Partially	M/Repair
25	GPS NEEM KALAY	Puran	ALOCH	Partially	M/Repair
26	GPS SHAMSHAD BAGYAR	Puran	ALOCH	Partilly	M/Repair
27	GGMS ALPURAI	Alpurai	ALPURAI	Partially	M/Repair
28	GGPS ALPURAI	Alpurai	ALPURAI	Partially	M/Repair
29	GGPS MANAGAY LILOWNAI	Alpurai	ALPURAI	Partially	M/Repair
30	GGPS WAHAB KHEL KOTKAY	Alpurai	ALPURAI	Partially	M/Repair
31	GMS BASI ALPURAI	Alpurai	ALPURAI	Partially	M/Repair
32	GMS GANDAW ALPURAI	Alpurai	ALPURAI	Partially	M/Repair
33	GMS Shangla	Alpurai	ALPURAI	Partially	M/Repair
34	GPS BAR KASS ALPURAI	Alpurai	ALPURAI	Partilly	M/Repair
35	GPS DARA MANAF KHEL	Alpurai	ALPURAI	Partially	M/Repair
36	GPS FAIZA BASI	Alpurai	ALPURAI	Partilly	M/Repair
37	GPS GANDAW	Alpurai	ALPURAI	Partially	M/Repair
38	GPS KAG BASI	Alpurai	ALPURAI	Partially	M/Repair
39	GPS KASS BASI	Alpurai	ALPURAI	Partially	M/Repair
40	GPS MANAGAY	Alpurai	ALPURAI	Partilly	M/Repair
41	GPS MANAI SAR	Alpurai	ALPURAI	Partilly	M/Repair
42	GPS MANWAN	Alpurai	ALPURAI	Partilly	M/Repair
43	GPS NAKHTAR KOTKAY	Alpurai	ALPURAI	Partially	M/Repair
44	GPS SEEN BASI	Alpurai	ALPURAI	Partially	M/Repair
45	GPS SHANGLA	Alpurai	ALPURAI	Partially	M/Repair
46	GPS TANDAR	Alpurai	ALPURAI	Partially	M/Repair
47	GPS TANGO BASI	Alpurai	ALPURAI	Partially	M/Repair
48	GPS TAPLA	Alpurai	ALPURAI	Partially	M/Repair
49	GPS WAHAB KHEL KOTKAY	Alpurai	ALPURAI	Partially	M/Repair
50	GPS ALPURAI No.2	Alpurai	ALPURAI	Partially	M/Repair
51	GGPS LANDAY MARTUNG	Puran	BAHLOL KHEL	Partially	M/Repair
52	GGPS MEMAN PESHLOOR	Puran	BAHLOL KHEL	Partially	M/Repair
53	GMS TIRAWRAY	Puran	BAHLOL KHEL	Partially	M/Repair
54	GPS DANDA	Puran	BAHLOL KHEL	Partially	M/Repair
55	GPS DANKOOL	Puran	BAHLOL KHEL	Partially	M/Repair

56	GPS DANKOOL MAIRA	Puran	BAHLOL KHEL	Partially	M/Repair
57	GPS GOJARO BANDA	Puran	BAHLOL KHEL	Partially	M/Repair
58	GPS INZARO SAR	Puran	BAHLOL KHEL	Partially	M/Repair
59	GPS PISHLOR MARTUNG	Puran	BAHLOL KHEL	Partially	M/Repair
60	GPS SAKA	Puran	BAHLOL KHEL	Partially	M/Repair
61	GGMS SUNDVI	Puran	BAR PURAN	Partially	M/Repair
62	GGPS ALGRAM	Puran	BAR PURAN	Partially	M/Repair
63	GGPS BUDRYAL	Puran	BAR PURAN	Partially	M/Repair
64	GGPS DARAD	Puran	BAR PURAN	Partially	M/Repair
65	GGPS DEHRAI SANILA	Puran	BAR PURAN	Partially	M/Repair
66	GGPS FAIZA (PURAN)	Puran	BAR PURAN	Partially	M/Repair
67	GGPS MAKRA	Puran	BAR PURAN	Partially	M/Repair
68	GGPS MARTOBA	Puran	BAR PURAN	Partially	M/Repair
69	GGPS RAGI SHOOM	Puran	BAR PURAN	Partially	M/Repair
70	GGPS SANAM	Puran	BAR PURAN	Partially	M/Repair
71	GGPS SHAGAI SARGAY	Puran	BAR PURAN	Partially	M/Repair
72	GHS DEHRAI PURAN	Puran	BAR PURAN	Partially	M/Repair
73	GHSS Sandovi	Puran	BAR PURAN	Partially	M/Repair
74	GMS DRAD	Puran	BAR PURAN	Partially	M/Repair
75	GPS ALGRAM PURAN	Puran	BAR PURAN	Partially	M/Repair
76	GPS BRABRAI	Puran	BAR PURAN	Partially	M/Repair
77	GPS DEHRAI PURAN	Puran	BAR PURAN	Partially	M/Repair
78	GPS DRAD PURAN	Puran	BAR PURAN	Partially	M/Repair
79	GPS KOO PURAN	Puran	BAR PURAN	Partially	M/Repair
80	GPS KOTANAI	Puran	BAR PURAN	Partially	M/Repair
81	GPS MARTOBA	Puran	BAR PURAN	Partially	M/Repair
82	GPS RAGISHOOM (PURAN)	Puran	BAR PURAN	Partially	M/Repair
83	GPS SANAM	Puran	BAR PURAN	Partially	M/Repair
84	GPS SANILA PURAN	Puran	BAR PURAN	Partially	M/Repair
85	GPS SARGAY	Puran	BAR PURAN	Partially	M/Repair
86	GPS SHOWAR PURAN	Puran	BAR PURAN	Partially	M/Repair
87	GPS SUNDONI COLONY PURAN	Puran	BAR PURAN	Partially	M/Repair
88	GPS SUNDVI	Puran	BAR PURAN	Partially	M/Repair
89	GPS TOWA PURAN	Puran	BAR PURAN	Partially	M/Repair
90	GPS VALANAY	Puran	BAR PURAN	Partially	M/Repair
91	GGMS CHAGUM	Puran	BENGALAI	Partially	M/Repair
92	GGPS ARAKH CHAGUM PURAN	Puran	BENGALAI	Partially	M/Repair
93	GGPS BINGLAI	Puran	BENGALAI	Partially	M/Repair
94	GGPS CHALGOOT	Puran	BENGALAI	Partially	M/Repair
95	GGPS GHARAI KANDOW	Puran	BENGALAI	Partially	M/Repair
96	GGPS GUMBAT CHAGUM	Puran	BENGALAI	Partially	M/Repair
97	GGPS LANDAY BINGALAI	Puran	BENGALAI	Partially	M/Repair
98	GGPS MAINZ DARA	Puran	BENGALAI	Partially	M/Repair
99	GGPS PEECHA	Puran	BENGALAI	Partially	M/Repair
100	GPS ALOCH NO.2	Puran	BENGALAI	Partially	M/Repair
101	GPS BALOO	Puran	BENGALAI	Partially	M/Repair
102	GPS BARA AWARAI	Puran	BENGALAI	Partially	M/Repair
103	GPS CHAGUM NO.1	Puran	BENGALAI	Partially	M/Repair
104	GPS CHAGUM NO.2	Puran	BENGALAI	Partially	M/Repair
105	GPS GUMBAT (CHAGUM PURAN)	Puran	BENGALAI	Partially	M/Repair
106	GPS MAINZ DARA	Puran	BENGALAI	Partially	M/Repair
107	GPS SUR KAMAR	Puran	BENGALAI	Partially	M/Repair
108	GHS Shawawoo	Alpurai	BUNER WAL	Partially	M/Repair
109	GGPS Pargana Katkor	Alpurai	BUNER WAL	Partially	M/Repair
110	GGPS TANGAI CHEKISAR	Alpurai	BUNERWAL	Partially	M/Repair
111	GPS SAID ABAD	Alpurai	BUNERWAL	Partially	M/Repair
112	GPS SHAWAWO	Alpurai	BUNERWAL	Partially	M/Repair
113	GPS SUNDIA	Alpurai	BUNERWAL	Partially	M/repair
114	GHS Shang	Alpurai	BUTYAL	Partially	M/repair
115	GHSS Butyal	Alpurai	BUTYAL	Partially	M/Repair

116	GMS KERAI BESHAM	Alpurai	BUTYAL	Partially	M/Repair
117	GPS BESHAM	Alpurai	BUTYAL	Partially	M/repair
118	GPS KERAI BESHAM	Alpurai	BUTYAL	Partially	M/Repair
119	GPS KIYAR BARAI	Alpurai	BUTYAL	Partially	M/Repair
120	GGPS BELO CHAKISAR	Alpurai	CHAKISAR	Partially	M/Repair
121	GGPS DEWAL GALI	Alpurai	CHAKISAR	Partially	M/Repair
122	GGPS AMAN DHERAI	Puran	CHAWGA	Partially	M/Repair
123	GGPS ASHARO SAR	Puran	CHAWGA	Partially	M/Repair
124	GGPS DAM (MACHKANDAI)	Puran	CHAWGA	Partially	M/Repair
125	GGPS FAIZA CHOWGA	Puran	CHAWGA	Partially	M/Repair
126	GMS BAINA	Puran	CHAWGA	Partially	M/Repair
127	GPS AKRAL	Puran	CHAWGA	Partially	M/Repair
128	GPS BARJO KANAY	Puran	CHAWGA	Partially	M/Repair
129	GPS BELA (MAKHUZI)	Puran	CHAWGA	Partially	M/Repair
130	GPS CHAWGA	Puran	CHAWGA	Partially	M/Repair
131	GPS DAMBARA CHAWGA	Puran	CHAWGA	Partially	M/Repair
132	GPS GUMYAR	Puran	CHAWGA	Partially	M/Repair
133	GPS MACHKANDY	Puran	CHAWGA	Partially	M/Repair
134	GPS MERIGZAI	Puran	CHAWGA	Partially	M/Repair
135	GPS SANGRAI CHAWGA	Puran	CHAWGA	Partially	M/Repair
136	GGPS KIKOR	Alpurai	DAMORAI	Partially	M/Repair
137	GGPS SAR BANDA	Alpurai	DAMORAI	Partially	M/Repair
138	GGPS SEWOR	Alpurai	DAMORAI	Partially	M/Repair
139	GGPS SOOR BANR DAMORAI	Alpurai	DAMORAI	Partially	M/Repair
140	GPS AFSAR PATT Y	Alpurai	DAMORAI	Partially	M/Repair
141	GPS DEHRAI DAMORAI	Alpurai	DAMORAI	Partially	M/Repair
142	GPS SOORBAN DAMORAI	Alpurai	DAMORAI	Partially	M/Repair
143	GHS DAMORAI	Alpurai	DAMORAI	Partially	M/Repair
144	GGPS BAR KALAI DANDAI	Alpurai	DANDAI	Partially	M/Repair
145	GGPS SER DANDAI	Alpurai	DANDAI	Partially	M/Repair
146	GPS DANDAI	Alpurai	DANDAI	Partially	M/Repair
147	GPS JABA DANDAI	Alpurai	DANDAI	Partially	M/Repair
148	GPS SER DANDAI	Alpurai	DANDAI	Partially	M/Repair
149	GPS DAWLAT KALA Y	Alpurai	DEHRAI	Partially	M/Repair
150	GPS DAWLAT KALAY BAND A	Alpurai	DEHRAI	Partially	M/Repair
151	GPS DEHRAI ALPURAI	Alpurai	DEHRAI	Partially	M/Repair
152	GPS JURAGH ZARA	Alpurai	DEHRAI	Partially	M/Repair
153	GPS KAHO MAYAR	Alpurai	DEHRAI	Partially	M/Repair
154	GPS MATTA AWAN	Alpurai	DEHRAI	Partially	M/Repair
155	GPS ZARA	Alpurai	DEHRAI	Partially	M/Repair
156	GPS CHAKAT No.1	Alpurai	DEHRAI	Partially	M/Repair
157	GPS ATESHT KOTKA Y	Alpurai	K.N KHEL	Partially	M/Repair
158	GGPS DIDAL	Puran	K.N KHEL	Partially	M/Repair
159	GPS ARAKH KORMANG	Alpurai	Kormung	Partially	M/Repair
160	GPS BAR LASHKAR KORMANG	Alpurai	Kormung	Partially	M/Repair
161	GPS BATGRAM	Alpurai	Kormung	Partially	M/Repair
162	GPS BEGMAR	Alpurai	Kormung	Partially	M/Repair
163	GPS GANDORAI KORMANGNO.02	Alpurai	Kormung	Partially	M/Repair
164	GPS GANDORAI NO.1 KORMANG	Alpurai	Kormung	Partially	M/Repair
165	GPS KORARAI	Alpurai	Kormung	Partially	M/Repair
166	GPS KOZ LASHKAR	Alpurai	Kormung	Partially	M/Repair
167	GPS KUZ POSHISH	Alpurai	Kormung	Partially	M/Repair
168	GPS LAHORE	Alpurai	Kormung	Partially	M/Repair
169	GPS MANZ KALAY KODMONG	Alpurai	Kormung	Partially	M/Repair
170	GPS OTLAI	Alpurai	Kormung	Partially	M/Repair
171	GPS BOBAI	Kormang	Kormung	Partially	M/Repair
172	GGPS DANDOKAY	Alpurai	KUZ KANA	Partially	M/Repair
173	GGPS KUZ KANA	Alpurai	KUZ KANA	Partially	M/Repair
174	GGPS SERAI KANA	Alpurai	KUZ KANA	Partially	M/Repair
175	GMS ChiCHLO	Alpurai	KUZ KANA	Partially	M/Repair

176	GMS Sangrai	Alpurai	KUZ KANA	Partially	M/Repair
177	GPS AMBELA KANA	Alpurai	KUZ KANA	Partially	M/Repair
178	GPS CHICHLOO	Alpurai	KUZ KANA	Partially	M/Repair
179	GPS DAMBARAI NO.1	Alpurai	KUZ KANA	Partially	M/Repair
180	GPS DANDOKAY	Alpurai	KUZ KANA	Partially	M/Repair
181	GPS DRAB CHICHLO	Alpurai	KUZ KANA	Partially	M/Repair
182	GPS FAIZA SERAI	Alpurai	KUZ KANA	Partially	M/Repair
183	GPS GARBANDAI	Alpurai	KUZ KANA	Partially	M/Repair
184	GPS KOZ KANA	Alpurai	KUZ KANA	Partially	M/Repair
185	GPS TOLIAK NO.2	Alpurai	KUZ KANA	Partially	M/Repair
186	GPS WOCH LASS	Alpurai	KUZ KANA	Partially	M/Repair
187	GHS KUZ KANA	Alpurai	KUZ KANA	Partially	M/Repair
188	GGPS BIAGALAI LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
189	GGPS MANZ CHORBAT LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
190	GGPS SHESHAN	Alpurai	LILLOWNAI	partilly	M/Repair
191	GHS KASS LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
192	GGPS SHESHAN LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
193	GPS ACHAR LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
194	GPS BELA SHESHAN	Alpurai	LILLOWNAI	Partially	M/Repair
195	GPS CHORBAT LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
196	GPS DANAI LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
197	GPS DEHRAI LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
198	GPS JAMRA	Alpurai	LILLOWNAI	Partially	M/Repair
199	GGPS KAG (LILLOWNAI)	Alpurai	LILLOWNAI	Partially	M/Repair
200	GPS KHAWAR KALAY	Alpurai	LILLOWNAI	Partially	M/Repair
201	GPS MATAI LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
202	GPS SHALIZARA LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
203	GPS SHESHAN	Alpurai	LILLOWNAI	Partially	M/Repair
204	GMS MANAGAI	Alpurai	LILLOWNAI	Partially	M/Repair
205	GPS KHWAR KALAY LILOWNAI	Alpurai	LILLOWNAI	Partially	M/Repair
206	GPS LARAI SHALI ZARA	Alpurai	LILLOWNAI	Partially	M/Repair
207	GGPS ASANA FAIZ A	Alpurai	LILLOWNAI	Partially	M/Repair
208	GGPS DEHRAI MAIRA	Alpurai	MAIRA	Partially	M/Repair
209	GPS CHAM MAIRA	Alpurai	MAIRA	Partially	M/Repair
210	GGPS ACHAR	Alpurai	MALAK KHEL	Partially	M/Repair
211	GGPS ACHAR MORA	Alpurai	MALAK KHEL	Partially	M/Repair
212	GGPS GAT SAR	Alpurai	MALAK KHEL	Partially	M/Repair
213	GGPS JABAR	Alpurai	MALAK KHEL	Partially	M/Repair
214	GGPS MALAK KHEL KOTKAY	Alpurai	MALAK KHEL	Partially	M/Repair
215	GGPS MAROOF KHEL AMNAVI	Alpurai	MALAK KHEL	Partially	M/Repair
216	GGPS SHALMANAY KOTKAY	Alpurai	MALAK KHEL	Partially	M/Repair
217	GHS KOTKAY	Alpurai	MALAK KHEL	Partially	M/Repair
218	GMS Bazar kot	Alpurai	MALAK KHEL	Partially	M/Repair
219	GPS ACHAR NO.1	Alpurai	MALAK KHEL	Partially	M/Repair
220	GPS ACHAR NO.2	Alpurai	MALAK KHEL	Partially	M/Repair
221	GPS AMNOVI	Alpurai	MALAK KHEL	Partially	M/Repair
222	GPS BELA BAZAR KOT	Alpurai	MALAK KHEL	Partially	M/Repair
223	GPS GUJARO KALAY	Alpurai	MALAK KHEL	Partially	M/Repair
224	GPS KHATAK KOT KAY	Alpurai	MALAK KHEL	Partially	M/Repair
225	GPS MALAK LHEL KOTKAY NO.2	Alpurai	MALAK KHEL	Partially	M/Repair
226	GPS SABONAY	Alpurai	MALAK KHEL	Partially	M/Repair
227	GPS SHARONA	Alpurai	MALAK KHEL	Partially	M/repair
228	GGMS Martung	Puran	MARTUNG	Partially	M/Repair
229	GGPS KOZ KALAY MARTUNG	Puran	MARTUNG	Partially	M/Repair
230	GGPS MANZ KALAY MARTUNG	Puran	MARTUNG	Partially	M/Repair
231	GHS Martung	Puran	MARTUNG	Partially	M/Repair
232	GPS ASHARO SAR	Puran	MARTUNG	Partially	M/Repair
233	GPS CHORANI	Puran	MARTUNG	Partially	M/Repair
234	GPS KABAL GRAM	Puran	MARTUNG	Partially	M/repair
235	GPS MARTUNG	Puran	MARTUNG	Partially	M/Repair

236	GPS SHAGA MARTUNG	Puran	MARTUNG	Partially	M/Repair
237	GGPS GUMBAT MAHOZAI	Puran	MOOSA KHEL	Partially	M/Repair
238	GGPS PANDORIA	Puran	MOOSA KHEL	Partially	M/Repair
239	GGPS SEEMAR	Puran	MOOSA KHEL	Partially	M/Repair
240	GGPS SHIKAWLAI	Puran	MOOSA KHEL	Partially	M/Repair
241	GMS Enawar	Puran	MOOSA KHEL	Partially	M/Repair
242	GPS BRAIM	Puran	MOOSA KHEL	Partially	M/Repair
243	GPS GIRAY DAB	Puran	MOOSA KHEL	Partially	M/Repair
244	GPS LOYA DARA	Puran	MOOSA KHEL	Partially	M/Repair
245	GPS PANDORIA	Puran	MOOSA KHEL	Partially	M/Repair
246	GPS SHIKAWLAI	Puran	MOOSA KHEL	Partially	M/Repair
247	GGPS KAPAR LARAY	Alpurai	OPAL	Partially	M/Repair
248	GHS Opal	Alpurai	OPAL	Partially	M/Repair
249	GPS BEZAN DAI	Alpurai	OPAL	Partially	M/Repair
250	GPS CHEDAM	Alpurai	OPAL	Partially	M/Repair
251	GPS KANDAW CHAKISAR	Alpurai	OPAL	Partially	M/Repair
252	GPS MANGRAI	Alpurai	OPAL	Partially	M/Repair
253	GPS PUNYAL	Alpurai	OPAL	Partially	M/Repair
254	GGPS KARORA	CHAKISAR	OPAL	Partially	M/Repair
255	GGPS KANDAW PAGORAI	Alpurai	PIR ABAD	Partially	M/Repair
256	GGPS MIAN KALAY	Alpurai	PIR ABAD	Partially	M/Repair
257	GMS Pagorai	Alpurai	PIR ABAD	Partially	M/Repair
258	GMS PIR ABAD	Alpurai	PIR ABAD	Partially	M/Repair
259	GPS BAR BANJAR	Alpurai	PIR ABAD	Partially	M/Repair
260	GPS KUZ BANJAR	Alpurai	PIR ABAD	Partially	M/Repair
261	GPS PAGORAI	Alpurai	PIR ABAD	Partially	M/Repair
262	GPS PETAW DEHRAI	Alpurai	PIR ABAD	Partially	M/Repair
263	GGPS AJMIR	Alpurai	PIR KHANA	Partially	M/Repair
264	GGPS BANJ AJMIR	Alpurai	PIR KHANA	Partially	M/Repair
265	GGPS BILKANAI	Alpurai	PIR KHANA	Partially	M/Repair
266	GGPS KARAI BILKHANAI	Alpurai	PIR KHANA	Partially	M/Repair
267	GGPS KUZ GHANSHAL	Alpurai	PIR KHANA	Partially	M/Repair
268	GGPS LARAI BELA	Alpurai	PIR KHANA	Partially	M/Repair
269	GGPS MATEY WANAY SMASTEY	Alpurai	PIR KHANA	Partially	M/Repair
270	GGPS NAREDALAY BILKHANAI	Alpurai	PIR KHANA	Partially	M/Repair
271	GGPS OLANDAR	Alpurai	PIR KHANA	Partially	M/Repair
272	GGPS SEROO KUZGANSHAL	Alpurai	PIR KHANA	Partially	M/Repair
273	GGPS SHAGAI KANA	Alpurai	PIR KHANA	Partially	M/Repair
274	GGPS SHUNYAL	Alpurai	PIR KHANA	Partially	M/Repair
275	GMS Ajmeer	Alpurai	PIR KHANA	Partially	M/Repair
276	GMS Lodar	Alpurai	PIR KHANA	Partially	M/Repair
277	GPS AJMER	Alpurai	PIR KHANA	Partially	M/Repair
278	GPS BANJKA BARGANSHAL	Alpurai	PIR KHANA	Partially	M/Repair
279	GPS BELA GAN SHAL	Alpurai	PIR KHANA	Partially	M/Repair
280	GPS BILKANAI	Alpurai	PIR KHANA	Partially	M/Repair
281	GPS CHARAI LARAI	Alpurai	PIR KHANA	Partially	M/Repair
282	GPS KANDA (LARAI)	Alpurai	PIR KHANA	Partially	M/Repair
283	GPS KOZ GANSHAL	Alpurai	PIR KHANA	Partially	M/Repair
284	GPS LARAI PIRKHANA	Alpurai	PIR KHANA	Partially	M/Repair
285	GPS LOWDAR NO.1	Alpurai	PIR KHANA	Partially	M/Repair
286	GPS NARI DALAI	Alpurai	PIR KHANA	Partially	M/Repair
287	GPS PAHLAWAN DEHRAI	Alpurai	PIR KHANA	Partially	M/Repair
288	GPS SARGAY LOGAY	Alpurai	PIR KHANA	Partially	M/Repair
289	GPS SERO	Alpurai	PIR KHANA	Partially	M/Repair
290	GPS SHONYAL	Alpurai	PIR KHANA	Partially	M/Repair
291	GPS SMASTY	Alpurai	PIR KHANA	Partially	M/Repair
292	GPS WALO LARAI	Alpurai	PIR KHANA	Partially	M/Repair
293	GGPS CHICHLO ASHARAY	Alpurai	RANYAL	Partially	M/Repair
294	GGPS CHICHLO Tangai	Alpurai	RANYAL	Partially	M/Repair
295	GGPS SHAHTOOT	Alpurai	Ranyal	Partially	M/Repair

296	GGPS SHEEN SAR	Alpurai	Ranyal	Partially	M/Repair
297	GGPS SRAY KHAWRAY	Alpurai	RANYAL	Partially	M/Repair
298	GHS Ranyal	Alpurai	Ranyal	Partially	M/Repair
299	GPS MUHAMMAD YAR MAHLA	Alpurai	Ranyal	Partially	M/Repair
300	GPS PUKHTANO CHELAI	Alpurai	Ranyal	Partially	M/Repair
301	GPS SANGRAI	Alpurai	Ranyal	Partially	M/Repair
302	GPS SASOBAY	Alpurai	Ranyal	Partially	M/Repair
303	GPS SHAHTOOT	Alpurai	Ranyal	Partially	M/Repair
304	GPS SRAY KHAWAR Y	Alpurai	Ranyal	Partially	M/Repair
305	GGPS SHEN SAR RANYAL	Alpurai	Ranyal	Partially	M/Repair
306	GGPS SAMEL KHEL	Puran	Samel Khel	Partially	M/Repair
307	GPS Banda Taloon	Alpurai	SARKOOL	Partially	M/Repair
308	GGPS RANZRA	Alpurai	SARKOOL	Partially	M/Repair
309	GPS JATKOOL	Alpurai	SARKOOL	Partially	M/Repair
310	GPS KANDAI	Alpurai	SARKOOL	Partially	M/Repair
311	GPS PIZAL	Alpurai	SARKOOL	Partially	M/repair
312	GPS TALOON	Alpurai	SARKOOL	Partially	M/Repair
313	GGMS Shahpur	Alpurai	SHAHPUR	Partially	M/Repair
314	GGPS BABOO MUHALLA	Alpurai	SHAHPUR	Partially	M/Repair
315	GGPS NAWAY KALAY	Alpurai	SHAHPUR	Partially	M/Repair
316	GGPS SHAHPUR	Alpurai	SHAHPUR	Partially	M/Repair
317	GHSS Shahpur	Alpurai	SHAHPUR	Partially	M/Repair
318	GMS Barkana	Alpurai	SHAHPUR	Partially	M/Repair
319	GPS BAR HAL	Alpurai	SHAHPUR	Partially	M/Repair
320	GPS BARHAL SAR	Alpurai	SHAHPUR	Partially	M/Repair
321	GPS KARAI KANA	Alpurai	SHAHPUR	Partially	M/Repair
322	GPS KUZ HALL	Alpurai	SHAHPUR	Partially	M/Repair
323	GPS PETAW DRAD	Alpurai	SHAHPUR	Partially	M/Repair
324	GPS SHAHPUR	Alpurai	SHAHPUR	Partially	M/Repair
325	GHS SHAHPUR	Alpurai	SHAHPUR	Partially	M/repair
326	GPS CHAMBAR SAR	Alpurai	SHANG	Partially	M/Repair
327	GPS KOZ BATKOR	Alpurai	SHANG	Partially	M/Repair
328	GPS SHANG	Alpurai	SHANG	Partially	M/Repair

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Sector: Health

District Reconstruction Unit Shangla

Reconstruction Agency: Works & Services Deptt. / Health Deptt.

S#.	i. Name of Project ii. Location		Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion			Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		Status				
						U/C	Tehsil		Date of Approval	Date of Completo		Total	Foreign Aid (FEC)	Rupee	Foreign exchange
Ongoing Schemes															
A	Pakge NO-1														
1	DHQ Hospital Alpurai	Alpurai	Alpurai	7/22/2006	DRAC						Partially Damaged and upgraded				
							43.185	8.637			34.548				
B	Pakge NO-2														
1	THQ Hospital Chakisar	Chakisar	Alpurai	7/22/2006	DRAC						Fully Damaged and upgraded				
C	Pakge NO-3														
2	THQ Hospital Besham	Butyal	Alpurai				34.179	6.8358			Partially Damaged and upgraded				
3	BHU Maria	Maira	Alpurai				24.687	4.9374			Fully Damaged				
	Total						58.866	11.7732			47.0928				
D	Pakge NO-4														
1	BHU Opal	Opal	Alpurai	7/22/2006	DRAC		24.687	4.9374			Partially Damaged				
2	RHC Karara	Opal	Alpurai	7/22/2006	DRAC		21.214	4.2428			Partially Damaged and upgraded				
3	BHU Shahpur	shahpur	Alpurai	7/22/2006	DRAC		24.687	4.9374			Partially Damaged				
4	BHU chichlo	Ranyal	Alpurai	7/22/2006	DRAC		24.687	4.9374			Partially Damaged				
	Total						95.275	19.055			76.22				
E	Pakge NO-5														
1	RHC Martung	Martung	Puran	7/22/2006	DRAC		46.594	9.3188			Fully Damaged and upgraded				
2	BHU Kabalgram	Martung	Puran				24.687	4.9374			Fully Damaged				
	Total						71.281	14.2562			57.0248				
F	Pakge NO-6														
1	BHU Shikawlai	Moosa Khe	Puran	7/22/2006	DRAC		24.687	4.9374			Partially Damaged				

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Sector: Health
 District Reconstruction Unit Shangla
 Reconstruction Agency: Works & Services Deptt. / Health Deptt:

S#.	i. Name of Project ii. Location	Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)			Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		Status
		U/C	Tehsil	Approv ed by	Date of Approval	Date of Completi on		Total Aid (FEC)	Foreign	
	Package-V									
1	BHU Katkor	Bunerwal	Alpurai	DRAC	15/3/07		3.500		3.500	Partially Damaged
	Package-VI									
1	CD Ragishoom	Bar Puran	Puran	DRAC	15/3/07		0.800		0.800	Partially Damaged
2	CD Kuz Paw	Ismaill Khel	Puran	DRAC	15/3/07		0.800		0.800	Partially Damaged
3	CD Brabro	Bar Puran	Puran	DRAC	15/3/07		0.500		0.500	Partially Damaged
	Total						2.100		2.100	
	Total						21.700		21.700	

A	ONGOING PROJECTS Rs. In Million	425.901
	Sub Total (Ongoing) Rs. In Million	425.901
B	NEW APPROVED PROJECTS Rs. In Million	21.700
	Sub Total (Approved) Rs. In Million	21.700
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Total (A+B+C) Rs. In Million	447.601

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Water Supply
Shangla
Works & Services Deptt.

Sector:
District Reconstruction Unit
Reconstruction Agency:

S#.	i. Name of Project ii. Location	U.C	Tehsil	Approved by		Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)	Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		
				Date of Approval	Date of Completion		Total	Foreign Aid (FEC)		Rupee	Foreign exchange	Total
Ongion Schemes												
A	Water Supply											
1	Water Supply Scheme Dandai	Dandai	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	-	720,000
2	Water Supply Scheme Bar Bandai	Dandai	Alpurai	DRAC	29.7.2006		700,000	-	70,000	-	-	630,000
3	Water Supply Scheme Garang Bandai	Dandai	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	-	450,000
4	Water Supply Scheme Faiza Bandai	Dandai	Alpurai	DRAC	29.7.2006		300,000	-	30,000	-	-	270,000
5	Water Supply Scheme Gatay Valaney	Dandai	Alpurai	DRAC	29.7.2006		200,000	-	20,000	-	-	180,000
6	Water Supply Scheme Rahman Abad	Dandai	Alpurai	DRAC	29.7.2006		200,000	-	20,000	-	-	180,000
7	Water Supply Scheme Khatak Sar	Besham	Alpurai	DRAC	29.7.2006		200,000	-	20,000	-	-	180,000
8	Water Supply Scheme Lahore Buiyal	Besham	Alpurai	DRAC	29.7.2006		600,000	-	60,000	-	-	540,000
9	Water Supply Scheme Sadin Besham	Besham	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	-	450,000
10	Water Supply Scheme Ponyal	Opal	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	-	450,000
11	Water Supply Scheme Maseer	Serkool	Alpurai	DRAC	29.7.2006		600,000	-	60,000	-	-	540,000
12	Water Supply Scheme Chedum	Opal	Alpurai	DRAC	29.7.2006		400,000	-	40,000	-	-	360,000
13	Water Supply Scheme Kandaw	Opal	Alpurai	DRAC	29.7.2006		300,000	-	30,000	-	-	270,000
14	Water Supply Scheme Serkool Taloon	Serkool	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	-	450,000
15	Water Supply Scheme Kashora	Serkool	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	-	720,000
16	Water Supply Scheme Dugal	Serkool	Alpurai	DRAC	29.7.2006		600,000	-	60,000	-	-	540,000
17	Water Supply Scheme Kaparai	Serkool	Alpurai	DRAC	29.7.2006		600,000	-	60,000	-	-	540,000
18	Water Supply Scheme Alljain	Serkool	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	-	720,000
19	Water Supply Scheme Lower Maira	Maira	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	-	720,000
20	Water Supply Scheme Sray Khawray	Ranyal	Alpurai	DRAC	29.7.2006		400,000	-	40,000	-	-	360,000
21	Water Supply Scheme Tangai Chichlo	Ranyal	Alpurai	DRAC	29.7.2006		300,000	-	30,000	-	-	270,000
22	Water Supply Scheme Kandaw Khwar Ta Chichlo	Ranyal	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	-	720,000

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Sector:
District Reconstruction Unit
Reconstruction Agency:

Water Supply
Shangla
Works & Services Deptt.

S#.	i. Name of Project ii. Location	U.C	Tehsil	Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)			Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		
				Approved by	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)		Rupee	Foreign exchange	Total
23	Water Supply Scheme Kapro Jai	Ranyal	Alpurai	DRAC	29.7.2006		400,000	-	40,000	-	360,000	
24	Water Supply Scheme Bilandai	Ranyal	Alpurai	DRAC	29.7.2006		900,000	-	90,000	-	810,000	
25	Water Supply Scheme Shahpur	Shahpur	Alpurai	DRAC	29.7.2006		300,000	-	30,000	-	270,000	
26	Water Supply Scheme Baikana	Shahpur	Alpurai	DRAC	29.7.2006		400,000	-	40,000	-	360,000	
27	Water Supply Scheme Kandaw Kana	Shahpur	Alpurai	DRAC	29.7.2006		700,000	-	70,000	-	630,000	
28	Water Supply Scheme Sewoor	Damorai	Alpurai	DRAC	29.7.2006		600,000	-	60,000	-	540,000	
29	Water Supply Scheme Damorai	Damorai	Alpurai	DRAC	29.7.2006		1,500,000	-	150,000	-	1,350,000	
30	Water Supply Scheme Shanyal Ser Shatheed	Kuzkana	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	450,000	
31	Water Supply Scheme Sundia	Bunerwall	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	450,000	
32	Water Supply Scheme Katkore	Bunerwall	Alpurai	DRAC	29.7.2006		500,000	-	50,000	-	450,000	
33	Water Supply Scheme Langbar	Bunerwall	Alpurai	DRAC	29.7.2006		800,000	-	80,000	-	720,000	
34	Water Supply Scheme Dherai + Alam Zeb Koorona	Dherai	Alpurai	DRAC	29.7.2006		1,600,000	-	160,000	-	1,440,000	
35	Water Supply Scheme Belay Baba	Dherai	Alpurai	DRAC	29.7.2006		1,600,000	-	160,000	-	1,440,000	
36	Water Supply Scheme Alpurai	Alpurai	Alpurai	DRAC	29.7.2006		2,300,000	-	230,000	-	2,070,000	
	Total Rs.						24,000,000		2,400,000		21,600,000	
New Approved												
1	Water Supply Scheme Kuz Kalay Martung	Martung	Puran	DRAC	15/3/07		200,000	-	-	-	200,000	
2	Water Supply Scheme Karin Dara	Martung	Puran	DRAC	15/3/07		500,000	-	-	-	500,000	
3	Water Supply Scheme Kabaigram	Martung	Puran	DRAC	15/3/07		100,000	-	-	-	100,000	
4	Water Supply Scheme Baina	Martung	Puran	DRAC	15/3/07		500,000	-	-	-	500,000	
5	Water Supply Scheme Palang Sar	Chowga	Puran	DRAC	15/3/07		700,000	-	-	-	700,000	
6	Water Supply Scheme Chowga	Chowga	Puran	DRAC	15/3/07		900,000	-	-	-	900,000	
7	Water Supply Scheme Balail	Chowga	Puran	DRAC	15/3/07		400,000	-	-	-	400,000	

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Sector:
District Reconstruction Unit
Reconstruction Agency:

Water Supply
Shangla
Works & Services Deptt.

S#.	i. Name of Project ii. Location	U.C	Tehsil	Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion			Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008	
				Approved by	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)		Rupee	Foreign exchange
8	Water Supply Scheme Gitiwazarar	Chowga	Puran	DRAC	15/3/07		300,000	-	-		300,000
9	Water Supply Scheme Jabagai	Chowga	Puran	DRAC	15/3/07		200,000	-	-		200,000
10	Water Supply Scheme Baghoona	Chowga	Puran	DRAC	15/3/07		300,000	-	-		300,000
11	Water Supply Scheme Neem Kali	Aloch	Puran	DRAC	15/3/07		800,000	-	-		800,000
12	Water Supply Scheme Aawari	Aloch	Puran	DRAC	15/3/07		1,000,000	-	-		1,000,000
13	Water Supply Scheme Kadona	Aloch	Puran	DRAC	15/3/07		300,000	-	-		300,000
14	Water Supply Scheme Kolalai	Aloch	Puran	DRAC	15/3/07		300,000	-	-		300,000
15	Water Supply Scheme Bagyar	Aloch	Puran	DRAC	15/3/07		600,000	-	-		600,000
16	Water Supply Scheme Martoba	Bar Puran	Puran	DRAC	15/3/07		300,000	-	-		300,000
Total:							7,400,000				7,400,000

A	ONGOING PROJECTS Rs. In Million	24
	Sub Total (Ongoing) Rs. In Million	24
B	NEW APPROVED PROJECTS Rs. In Million	7,400
	Sub Total (Approved) Rs. In Million	7,400
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	TotalI (A+B+C) Rs. In Million	31,400

ANNUAL WORKPLAN 2007-2008 NOT AS PER ERRA STRATEGY

Sector: Water Supply and Sanitation
District Reconstruction Unit: Shangla
Reconstruction Agency: TMA Alpurai

S#.	i. Name of Project ii. Location		Tehsil	Approved by		Approved by		Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		Status
				DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)	Rupee		Foreign exchange	Total	
	U/C	DRAC	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	29.7.2006	
Ongoing Schemes													
A	Water Supply Scheme												
1	Machar	Alpurai	Alpurai	DRAC	29.7.2006			112,791		11,279			Partially Damaged
2	Dehrai Angan	Lilownai	Alpurai	DRAC	29.7.2006			618,530		61,853			Partially Damaged
3	Kuz Ziarat	Lilownai	Alpurai	DRAC	29.7.2006			112,792		11,279			Partially Damaged
4	Alorai	Lilownai	Alpurai	DRAC	29.7.2006			112,791		11,279			Partially Damaged
	Total							956,904		95,690			861,214
B	Sanitation												
1	Shahpur	Alpurai	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
2	Kuz Kallay Lilowni	Lilkowni	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
3	Bilkani	Pirkhama	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
4	Kamar Ser Chakesar	Chakisar	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
5	Chakesar Village	Chakisar	Alpurai	DRAC	29.7.2006			1,000,000		100,000.0			Partially Damaged
6	Karora	Opal	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
7	Damarai	Damarai	Alpurai	DRAC	29.7.2006			1,000,000		100,000.0			Partially Damaged
8	Ranyal	Ranyal	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
9	Beham Bazar	Buhyal	Alpurai	DRAC	29.7.2006			1,500,000		150,000.0			Partially Damaged
10	Maira	Maira	Alpurai	DRAC	29.7.2006			1,000,000		100,000.0			Partially Damaged
11	Shang	Shang	Alpurai	DRAC	29.7.2006			1,000,000		100,000.0			Partially Damaged
12	Katkore	Bunerwall	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
13	Sarkool	Sarkool	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
14	Dehrai	Dehrai	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
15	Belay Baba	Dehrai	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
16	Kuza Alpurai	Alpurai	Alpurai	DRAC	29.7.2006			1,000,000		100,000.0			Partially Damaged
17	Wahab Khel Korkay	Matak Khail	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
18	Malik Khel Korkay	Matak Khail	Alpurai	DRAC	29.7.2006			500,000		50,000.0			Partially Damaged
	Total							12,500,000		1,250,000.0			11,250,000
	Grand Total							13,456,904		1,345,690			12,111,214

A	ONGOING PROJECTS Rs. In Million	13,457
	Sub Total (Ongoing) Rs. In Million	13,457
B	NEW APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Approved) Rs. In Million	NIL
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Total: (A+B+C) Rs. In Million	13,457

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Water Supply and Sanitation
Shangla
TMA Puran

Sector: District Reconstruction Unit
Reconstruction Agency:

S#.	i. Name of Project		Approved by DRAC/PSC/SSC ERRA Board ERRA Council Dates of Approval & Completion)			Estimated Cost		Allocation for 2007 - 2008					
	ii. Location		Tehsil	Approved by	Date of Approval	Date of Completo n	Total	Foreign Aid (FEC)	Expenditure upto June 2007 Total (F. Aid)	Rupeee	Foreign exchange	Total	
	U/C												
Ongoing Schemes													
A													
1	DWSS Sundovi	Bar Puran	Puran	DRAC	29/7/06								0.691
2	DWSS Dunkacha	Aloch	Puran	DRAC	29/7/06		0.768			0.0768			1.170
3	DWSS Kalkay	Aloch	Puran	DRAC	29/7/06		1.300			0.13			0.810
4	DWSS Ashara Sar Kadona	Aloch	Puran	DRAC	29/7/06		0.900			0.09			0.941
5	DWSS Buner Wall	Aloch	Puran	DRAC	29/7/06		0.696			0.1045			0.626
6	DWSS Kohay	Aloch	Puran	DRAC	29/7/06		0.250			0.0696			0.225
7	DWSS Faiza	Chawga	Puran	DRAC	29/7/06		0.622			0.025			0.560
8	DWSS Dunkacha	Chawga	Puran	DRAC	29/7/06		0.752			0.0622			0.677
9	DWSS Machkandai	Chawga	Puran	DRAC	29/7/06		1.035			0.1035			0.932
10	DWSS Ismail Khel Dara	Ismail Khel	Puran	DRAC	29/7/06		0.214			0.0214			0.193
11	DWSS Garai	Ismail Khel	Puran	DRAC	29/7/06		0.600			0.06			0.540
12	DWSS Kuz Paw	Ismail Khel	Puran	DRAC	29/7/06		0.912			0.0912			0.821
13	DWSS Landai Dara	Ismail Khel	Puran	DRAC	29/7/06		0.750			0.075			0.675
14	DWSS Shikawilai	Musa Khel	Puran	DRAC	29/7/06		0.090			0.009			0.081
15	DWSS Tangai Danda	Musa Khel	Puran	DRAC	29/7/06		0.950			0.095			0.855
16	DWSS Kar / Enawar	Musa Khel	Puran	DRAC	29/7/06		0.096			0.0096			0.086
17	DWSS Arila	Musa Khel	Puran	DRAC	29/7/06		0.255			0.0255			0.230
18	DWSS Seemar	Musa Khel	Puran	DRAC	29/7/06		0.248			0.0248			0.223
19	DWSS Buchamar	Musa Khel	Puran	DRAC	29/7/06		0.900			0.09			0.810
20	DWSS Tangai Sar	Musa Khel	Puran	DRAC	29/7/06		0.630			0.063			0.567
21	DWSS Water Tank Shikawilai	Musa Khel	Puran	DRAC	29/7/06		0.814			0.0814			0.733
22	DWSS Water Palang Sar	Musa Khel	Puran	DRAC	29/7/06		0.090			0.009			0.081
23	DWSS Dodbanai	Bahlol Khel	Puran	DRAC	29/7/06		0.185			0.0185			0.167
24	DWSS Behar	Bahlol Khel	Puran	DRAC	29/7/06		0.241			0.0241			0.217
25	DWSS Thwalan	Bahlol Khel	Puran	DRAC	29/7/06		0.455			0.0455			0.410
26	DWSS Ghargo	Bahlol Khel	Puran	DRAC	29/7/06		0.963			0.0963			0.867
27	DWSS Palar	Bahlol Khel	Puran	DRAC	29/7/06		0.796			0.0796			0.716
28	DWSS Tiraway	Bahlol Khel	Puran	DRAC	29/7/06		0.622			0.0622			0.560
29	DWSS Dankool	Bahlol Khel	Puran	DRAC	29/7/06		0.613			0.0613			0.552

ANNUAL WORKPLAN 2007-2008 AS PER ERRR STRATEGY

Water Supply and Sanitation
Shangila
TMA Puran

Sector:
District Reconstruction Unit
Reconstruction Agency:

S#.	i. Name of Project iii. Location	Approved by DRAC/PSC/SSC ERA Board ERA Council Dates of Approval & Completion)				Estimated Cost		Estimate of Expenditure upto June 2007		Allocation for 2007 - 2008		
		U/C	Tehsil	Approved by	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)	Total (F. Aid)	Rupee	Foreign exchange	Total
30	DWSS Martung	Martung	Puran	DRAC	29/7/06		0.300		0.03			0.270
31	DWSS Alami Banda	Martung	Puran	DRAC	29/7/06		1.500		0.15			1.350
32	DWSS Asharo Sar	Martung	Puran	DRAC	29/7/06		0.324		0.0324			0.292
33	DWSS Kuz Kalay	Martung	Puran	DRAC	29/7/06		0.123		0.0123			0.111
34	DWSS Kuz Kabalgram	Martung	Puran	DRAC	29/7/06		0.632		0.0632			0.569
35	DWSS Pishkand	Martung	Puran	DRAC	29/7/06		0.593		0.0593			0.534
36	DWSS Kankar	Martung	Puran	DRAC	29/7/06		0.752		0.0752			0.677
37	DWSS Maira	Martung	Puran	DRAC	29/7/06		0.865		0.0865			0.779
38	DWSS Bar Kabalgram	Martung	Puran	DRAC	29/7/06		1.266		0.1266			1.139
39	DWSS Ger Choramai	Martung	Puran	DRAC	29/7/06		0.615		0.0615			0.554
40	Water Tank Kabalgram	Martung	Puran	DRAC	29/7/06		0.754		0.0754			0.679
41	DWSS Mitjalay	Martung	Puran	DRAC	29/7/06		0.224		0.0224			0.202
42	DWSS Kuz Band Dedal	Kamach	Puran	DRAC	29/7/06		0.235		0.0235			0.212
43	DWSS Finkay Dedal	Kamach	Puran	DRAC	29/7/06		0.321		0.0321			0.289
44	DWSS Nawab Said Banda	Kamach	Puran	DRAC	29/7/06		0.230		0.023			0.207
45	DWSS Chairman Bare	Kamach	Puran	DRAC	29/7/06		0.420		0.042			0.378
46	DWSS Rechband	Kamach	Puran	DRAC	29/7/06		0.235		0.0235			0.212
47	DWSS Aleshah 28 Kotkay	Kamach	Puran	DRAC	29/7/06		0.211		0.0211			0.190
48	DWSS Nask	Kamach	Puran	DRAC	29/7/06		0.248		0.0248			0.223
49	DWSS Baloo	Bengalali	Puran	DRAC	29/7/06		0.668		0.0668			0.601
50	DWSS chagam Arakh	Bengalali	Puran	DRAC	29/7/06		0.435		0.0435			0.392
Grand Total							28.743		2.8743			25.869

New Approved

A	Water Supply Scheme	U/C	Tehsil	Approved by	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)	Total (F. Aid)	Rupee	Foreign exchange	Total
1	DWSS Dub Bunerwal	Aloch	PURAN	DRAC	15/3/07		0.090		-			0.090
2	Hand Pump GPS Daira Seraj	Aloch	PURAN	DRAC	15/3/07		0.038		-			0.038
3	DWSS Kuz Baina	Chawga	PURAN	DRAC	15/3/07		0.876		-			0.876
4	DWSS Machkanai	Chawga	PURAN	DRAC	15/3/07		0.575		-			0.575
5	Construction Water Tank Tangay Sar	Moosa Khel	PURAN	DRAC	15/3/07		0.765		-			0.765
6	DWSS Lowaria Pishlor	Bahlol Khel	PURAN	DRAC	15/3/07		0.960		-			0.960

ANNUAL WORKPLAN 2007-2008 AS PER ERRR STRATEGY

Sector: Water Supply and Sanitation
 District Reconstruction Unit: Shangla
 Reconstruction Agency: TMA Puran

S#.	i. Name of Project ii. Location	Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)				Estimated Cost		Estimate Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008			
		U/C	Tehsil	Approved by	Date of Approval	Date of Completi on	Total		Foreign Aid (FEC)	Rupee	Foreign exchange	Total
7	DWSS Fishlor Landay Sar		PURAN	DRAC	15/3/07		0.321				0.321	
8	DWSS Alogay		PURAN	DRAC	15/3/07		2.547				2.547	
9	Construction Water Tank Asharo Sar		PURAN	DRAC	15/3/07		0.810				0.810	
10	Construction Water Tank Manz Kalay		PURAN	DRAC	15/3/07		0.652				0.652	
11	Construction Water Tank Marragai		PURAN	DRAC	15/3/07		1.600				1.600	
12	Construction Water Tank Chorani		PURAN	DRAC	15/3/07		0.656				0.656	
13	DWSS Wand Ber		PURAN	DRAC	15/3/07		0.125				0.125	
14	DWSS Said Mahmood Banda		PURAN	DRAC	15/3/07		0.343				0.343	
15	DWSS Sher Aizal Dehrai		PURAN	DRAC	15/3/07		0.099				0.099	
16	DWSS Kuz Landay		PURAN	DRAC	15/3/07		0.215				0.215	
17	DWSS Khanai Muzafar Hasham K		PURAN	DRAC	15/3/07		0.213				0.213	
18	DWSS Drab Dehrai		PURAN	DRAC	15/3/07		0.412				0.412	
19	DWSS Senkarai		PURAN	DRAC	15/3/07		0.247				0.247	
20	DWSS Tangai Jalo		PURAN	DRAC	15/3/07		0.235				0.235	
	Total						11.779				11.779	

A	ONGOING PROJECTS Rs. In Million	28.743
	Sub Total (Ongoing) Rs. In Million	28.743
B	NEW APPROVED PROJECTS Rs. In Million	11.779
	Sub Total (Approved) Rs. In Million	11.779
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Total (A+B+C) Rs. In Million	40.522

**LIST OF JUDICIALLY BUILDINGS TO BE CONSTRUCTED IN 2007-08
(As Per ERR Strategy)**

S#.	i. Name of Project	U/C	Tehsil	Number	Covered Area	Estimated Cost As Per ERR Strategy	Status of Damaged As Per ERR Strategy
1	Civil Judge Court Room Besham	Butyal	Alpuri	1	1250	2.00	Reconstruction
2	Civil Judge Court Room at Alpuri	Alpuri	Alpuri	1	1250	2.400	Reconstruction
3	Civil Judge Residence Besham	Butyal	Alpuri	1	1700	2.720	Reconstruction
4	Bar Room Besham	Butyal	Alpuri	1	1700	2.720	Reconstruction
5	Session Judge Court Room Alpuri	Alpuri	Alpuri	1	Nil	0.10	Repairable
6	Session Judge Residence Alpuri	Alpuri	Alpuri	1	Nil	0.50	Repairable
7	Additional Session Judge Residence Alpuri	Alpuri	Alpuri	1	Nil	0.150	Repairable
8	Senior Civil Judge Court Room Alpuri	Alpuri	Alpuri	1	Nil	0.20	Repairable
9	Civil Judge Court Room Puran	Aloch	Puran	1	Nil	0.10	Repairable
10	Civil Judge Residence Puran	Aloch	Puran	1	Nil	0.10	Repairable
11	Bar Room Alpuri	Alpuri	Alpuri	1	Nil	0.20	Repairable
12	Senior Civil Judge Residence Alpuri	Alpuri	Alpuri	1	Nil	0.20	Repairable
	Total			12		11.39	

ANNUAL WORKPLAN 2007-2008 NOT AS PER ERRRA STRATEGY

Sector: Irrigation
District Reconstruction Unit: Shangla
Reconstruction Agency: DRU / Irrigation Department Swat

S.#.	i. Name of Project ii. Location	Tehsil	Approved by		Approved by		Estimated Cost		Estimated		Allocation for 2007 - 2008		Remarks
			Date of Approval	Date of Completion	DRAC/PSC/SSC ERA Board	ERRA Council	Total	Foreign Aid (FEC)	Expenditure upto June 2007	Rupee	Foreign exchange	Total	
A		5/											
1	Kotkay Civil Channel Puran	Puran					2.000		0.2			1.800	Partially Damaged
2	Shahbaz Gara Civil Channel Kabalgra	Kabalgram					0.500		0.05			0.450	Partially Damaged
3	Besham Civil Channel	Butyal					0.900		0.09			0.810	Partially Damaged
4	Butyal Civil Channel	Butyal					2.000		0.2			1.800	Partially Damaged
5	Puran Civil Channel	Aloch					0.300		0.03			0.270	Partially Damaged
6	Makhuzi Civil Channel Chawga	Chawga					0.800		0.08			0.720	Partially Damaged
	Total						6.500					5.850	

Ongoing Schemes

A	ONGOING PROJECTS Rs. In Million	6.500
	Sub Total (Ongoing) Rs. In Million	6.500
B	NEW APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Approved) Rs. In Million	NIL
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Total (A+B+C) Rs. In Million	6.50

ANNUAL WORKPLAN 2008-2009 New Schemes

Sector:
Distriuction Reconstruction Unit
Reconstruction Agency:

Roads
Shangla
Works & Services D

S#.	i. Name of Project ii. Location	Length in KM	U/C	Tehsil	Approved by DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)		Estimated Cost	Actual Expenditure upto June 2006 Total (F. Aid)	Allocation for 2008 - 2009		Status	
					Approved by	Date of Approval			Date of Completion	Total		Foreign exchange
A	Package No. 01											
	1 Dandai Kabalgram Road	16		Alpurai / Puran	DRAC				33.3		33.3	NEW
	2 Bridge at Shagai Kabalgram			Puran	DRAC				8.2		8.2	NEW
	3 Gunangar to Jatkool	7		Alpurai	DRAC				13.8		13.8	NEW
	4 Bridge on Nallah Jatkool			Alpurai	DRAC				9.4		9.4	NEW
	Total	23						64.7	64.7		64.7	
B	Package No. 02											
	1 Dandai to Pir Sar	8		Alpurai	DRAC				27.7		27.7	NEW
	Total	8							27.7		27.7	
	Grand Total	31							92.4		92.4	

A	ONGOING PROJECTS Rs. In Million	NIL
	Sub Total (Ongoing) Rs. In Million	NIL
B	NEW APPROVED PROJECTS Rs. In Million	92.40
	Sub Total (Approved) Rs. In Million	92.40
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Total (A+B+C) Rs. In Million	92.40

ANNUAL WORKPLAN 2007-2008 AS PER ERRA STRATEGY

Sector: Capacity Building
 District Reconstruction Unit: Shangla
 Reconstruction Agency: TMA Alpurai, TMA Puran & Water Supply & Sanitation Department

S#.	i. Name of Project ii. Location	U/C	Tehsil	Approved by	Date of Approval	Date of Completion	Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		Status
							Total	Foreign Aid (FEC)		Rupee	Foreign exchange	
Ongoing Schemes												
A	Capacity Building											
1	Capacity Building of TMA Puran		Puran	DRAC	29/7/06		17.500		8.750			8.750
2	Capacity Building of TMA Alpurai		Alpurai	DRAC	29/7/06		17.500		8.750			8.750
3	Capacity Building of Water Supply & Sanitation Department		Puran/Alpurai	DRAC	29/7/06		14.500		7.250			7.250
Total							49.500		24.750			24.750

A	ONGOING PROJECTS Rs. In Million	49.500
	Sub Total (Ongoing) Rs. In Million	49.500
B	NEW APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Approved) Rs. In Million	NIL
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
Total (A+B+C) Rs. In Million		49.500

ANNUAL WORKPLAN 2007-2008 NOT AS PER ERRA STRATEGY

Sector:
District Reconstruction Unit
Reconstruction Agency:

Roads
Shangla
TMA Alpurai

S#.	i. Name of Project ii. Location	Length in KM	U.C	Tehsil	Approved by		Approved by		Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008	
					DRAC/PSC/SSC ERA Board ERRA Council Dates of Approval & Completion)	Date of Approval Date of Completion	Total	Foreign Aid (FEC)	Rupee	Foreign exchange		Total	
Ongoing Schemes													
Roads													
A Package -i													
1	Shalmiano	6	Opal	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
2	Sangrai	6	Rnyal	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
3	Larai	4	Pirkakana	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
4	Khatak Sar	5	Butyal	Alpurai	DRAC	7/29/2006			10,000		1		9,000
5	Damorai	1	Damorai	Alpurai	DRAC	7/29/2006			2,000		0.2		1,800
6	Pishay Kandaw	4	Malak Khel	Alpurai	DRAC	7/29/2006			8,000		0.8		7,200
7	Sokay Sar	5	Malak Khel	Alpurai	DRAC	7/29/2006			10,000		1		9,000
8	Sabonay Sar	8.5	Malak Khel	Alpurai	DRAC	7/29/2006			16,000		1.6		14,400
	Total	39.5							82,000		8.2		73,800
B Package -ii													
9	Toka road	8.5	Maira	Alpurai	DRAC	7/29/2006			16,000		1.6		14,400
10	Danakool Saida	2	Chakesar	Alpurai	DRAC	7/29/2006			4,000		0.4		3,600
11	Kass Sabonay	2.5	Malak Khel	Alpurai	DRAC	7/29/2006			5,000		0.5		4,500
12	Farid Abad	2	Malak Khel	Alpurai	DRAC	7/29/2006			4,000		0.4		3,600
13	Kotkay	2	Malak Khel	Alpurai	DRAC	7/29/2006			4,000		0.4		3,600
14	Peplai	5	Maira	Alpurai	DRAC	7/29/2006			10,000		1		9,000
15	Sangrai	6	Ranyal	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
16	Saida	6	Chakesar	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
17	Amlok	6	Pir Abad	Alpurai	DRAC	7/29/2006			12,000		1.2		10,800
18	Kerai	3	Alpurai	DRAC	DRAC	7/29/2006			6,000		0.6		5,400
	Total	43							85,000		8.500		76,500
C Package -iii													
Suspension Bridges													
Nos.													
1	Shahpur	1	Shahpur	Alpurai	DRAC	7/29/2006			0.766		0.077		0.689
2	Ranyal	1	Ranyal	Alpurai	DRAC	7/29/2006			0.766		0.077		0.689
3	Ganshal	1	10.910	Alpurai	0.091								
4	Gujaro Kalay	1	Malak Khel	Alpurai	DRAC	7/29/2006			0.766		0.077		0.689
5	Tangay Bajkata	1	Chakesar	Alpurai	DRAC	7/29/2006			0.482		0.048		0.434
6	Damorai	1	Damorai	Alpurai	DRAC	7/29/2006			0.482		0.048		0.434
7	Kangala	1	Chakesar	Alpurai	DRAC	7/29/2006			0.482		0.048		0.434
8	Shawawoo 01	1	Buneer Wall	Alpurai	DRAC	7/29/2006			0.302		0.030		0.272
9	Shawawoo 2	1	Buneer Wall	Alpurai	DRAC	7/29/2006			0.392		0.039		0.353
10	Jani Gat	1	Lilownai	Alpurai	DRAC	7/29/2006			0.143		0.014		0.129
11	Bela	1	Pir Abad	Alpurai	DRAC	7/29/2006			0.143		0.014		0.129

12	Karshat		1	Damorai	Alpurai	DRAC	7/29/2006	0.143	0.014	0.129
13	Sharona		1	Malak Khel	Alpurai	DRAC	7/29/2006	0.143	0.014	0.129
14	Chetai		1	Damorai	Alpurai	DRAC	7/29/2006	0.143	0.014	0.129
15	Larai		1	Pir Khana	Alpurai	DRAC	7/29/2006	4.720	0.472	4.248
16	Soray Cham		1	Lilownai	Alpurai	DRAC	7/29/2006	0.302	0.030	0.272
	Total		16					11.085	1.109	9.977
	Grand Total							178.085	17.809	160.277

New Approved

Roads										
1	GGHS Chakisar		3	Chakesar	Chakesar	DRAC	15/3/07	8.000		8.000
2	Bar Hal		2	Shahpur	Alpurai	DRAC	15/3/07	4.000		4.000
3	Zara		5	Dehrai	Alpurai	DRAC	15/3/07	10.000		10.000
4	Banjar Sar		4	Pir Abad	Alpurai	DRAC	15/3/07	8.000		8.000
5	Jaba		4	Dandai	Alpurai	DRAC	15/3/07	8.000		8.000
6	Katkor		4	Buneer	Alpurai	DRAC	15/3/07	8.000		8.000
7	Larai		4	Wall	Alpurai	DRAC	15/3/07	8.000		8.000
8	Punyal		6	Opal	Alpurai	DRAC	15/3/07	12.000		12.000
9	Sabonay		7	Malak Khel	Alpurai	DRAC	15/3/07	14.000		14.000
10	Tolak		10	Koz-Kana	Alpurai	DRAC	15/3/07	20.000		20.000
11	Takhta		10	Dandai	Alpurai	DRAC	15/3/07	20.000		20.000
12	Bar Batkot		11	Maira	Alpurai	DRAC	15/3/07	22.000		22.000
13	Shahtoot		5	Ranyal	Alpurai	DRAC	15/3/07	10.000		10.000
14	Manai		8	Maira	Alpurai	DRAC	15/3/07	16.000		16.000
15	Donai		5	Koz-Kana	Alpurai	DRAC	15/3/07	10.000		10.000
16	Marooof Khel		2	Malak Khel	Alpurai	DRAC	15/3/07	4.000		4.000
	Total		90			182.000		182.000		

A	ONGOING PROJECTS Rs. In Million	178.085
	Sub Total (Ongoing) Rs. In Million	178.085
B	NEW APPROVED PROJECTS Rs. In Million	182.00
	Sub Total (Approved) Rs. In Million	182.00
C	UN-APPROVED PROJECTS Rs. In Million	NIL
	Sub Total (Un-approved) Rs. In Million	NIL
	Totall (A+B+C) Rs. In Million	360.09

ANNUAL WORKPLAN 2007-2008 NOT AS PER ERRA STRATEGY

Sector:
District Reconstruction Unit
Reconstruction Agency:

Roads and Suspension Bridges
Shangla
TMA Puran

S#.	i. Name of Project ii. Location	Length in KM	U.C	Tehsil	Approved by			Estimated Cost		Estimated Expenditure upto June 2007 Total (F. Aid)	Allocation for 2007 - 2008		Remarks	
					Approved by	Date of Approval	Date of Completion	Total	Foreign Aid (FEC)		Rupee	Foreign exchange		
ROADS														
A Package-i														
1	Shikawli Gokand Road	8	Ismail Khel	Puran	DRAC	7/29/2006		18,000		1.8			16,200	Partially Damaged
2	Kadona Mirjalay Road	13	Aloch	Puran	DRAC	7/29/2006		12,000		1.2			10,800	Partially Damaged
3	Peecha Sanam Road	7	Bingalal	Puran	DRAC	7/29/2006		6,000		0.6			5,400	Partially Damaged
4	Chagum Walay Road	8	Chagum	Puran	DRAC	7/29/2006		7,500		0.75			6,750	Partially Damaged
5	Bengalal Ashar Kot Raod	7	Bingalal	Puran	DRAC	7/29/2006		7,500		0.75			6,750	Partially Damaged
6	Tiraj to Titwalan Road	10	Behlool Khel	Puran	DRAC	7/29/2006		12,000		1.2			10,800	Partially Damaged
	Total	53	B					63,000		6.3			56,700	
B Package-ii														
7	Pishlor Road	5	Behlool Khel	Puran	DRAC	7/29/2006		6,000		0.6			5,400	Partially Damaged
8	Dokor Enawar Raod	7	Musa Khel	Puran	DRAC	7/29/2006		9,000		0.9			8,100	Partially Damaged
9	Kankar Mandorai Raod	3	Martung	Puran	DRAC	7/29/2006		4,500		0.45			4,050	Partially Damaged
10	Ismail Khel Shati Road	7	Ismail Khel	Puran	DRAC	7/29/2006		7,500		0.75			6,750	Partially Damaged
11	Algram Road	7	Bar Puran	Puran	DRAC	7/29/2006		6,000		0.6			5,400	Partially Damaged
12	Tova Asharkot Road	5	Bar Puran	Puran	DRAC	7/29/2006		4,500		0.45			4,050	Partially Damaged
13	Tova Koo Road	2	Bar Puran	Puran	DRAC	7/29/2006		3,000		0.3			2,700	Partially Damaged
	Total	36						40,500		4.050			36,450	
Suspension Bridges														
C Package iii														
1	Sanila	1	Bar Puran	Puran	DRAC	7/29/2006		1,631		0.163			1,468	Partially Damaged
2	Sanam	1	Bar Puran	Puran	DRAC	7/29/2006		1,631		0.163			1,468	Partially Damaged
3	Chalgot	1	Aloch	Puran	DRAC	7/29/2006		1,500		0.150			1,350	Partially Damaged
4	Kanba	1	Aloch	Puran	DRAC	7/29/2006		1,920		0.192			1,728	Partially Damaged
5	Peecha	1	Aloch	Puran	DRAC	7/29/2006		1,750		0.175			1,575	Partially Damaged
6	Tar Serai	1	Aloch	Puran	DRAC	7/29/2006		1,840		0.184			1,656	Partially Damaged
7	Asharo Sar	1	Chowga	Puran	DRAC	7/29/2006		1,392		0.139			1,253	Partially Damaged
8	Akral	1	Chowga	Puran	DRAC	7/29/2006		1,122		0.112			1,010	Partially Damaged

9	GHS chawga	1	Chowga	Puran	DRAC	7/29/2006	1.345	0.135	1.211	Partially Damaged
10	Sangrai	1	ismail Khel	Puran	DRAC	7/29/2006	1.631	0.163	1.468	Partially Damaged
11	Jankanai	1	Martung	Puran	DRAC	7/29/2006	2.350	0.235	2.115	Partially Damaged
12	Pishkand	1	Behlool Khel	Puran	DRAC	7/29/2006	1.631	0.163	1.468	Partially Damaged
13	Ger Choraihal	1	Behlool Khel	Puran	DRAC	7/29/2006	1.950	0.195	1.755	Partially Damaged
14	Enawar	1	Musa Khel	Puran	DRAC	7/29/2006	1.472	0.147	1.325	Partially Damaged
15	Shikawli	1	Musa Khel	Puran	DRAC	7/29/2006	1.560	0.156	1.404	Partially Damaged
	Total	15					24.725	2.473	22.253	
	Grand Total						128.225	12.823	115.403	
New Approved										
	Roads									
1	Construction of Bagyar Road	3	Aloch	Puran	DRAC	15/3/07	3.000		3.000	Partially Damaged
2	Construction of Baina Road	11	Chowga	Puran	DRAC	15/3/07	7.500		7.500	Partially Damaged
3	construction of Asharo Sar Road	3	Chowga	Puran	DRAC	15/3/07	4.500		4.500	Partially Damaged
4	Construction of Machkandai Road	7	Chowga	Puran	DRAC	15/3/07	6.000		6.000	Partially Damaged
5	Construction of Pishkand Road	4	Behlool Khel	Puran	DRAC	15/3/07	4.500		4.500	Partially Damaged
6	Construction of Deran Sar Road	2	ismail Khel	Puran	DRAC	15/3/07	1.500		1.500	Partially Damaged
7	Const. of Martung Badar Sar Road	9	Martung	Puran	DRAC	15/3/07	10.500		10.500	Partially Damaged
8	Const. of Pecha Kamba Road	3	Aloch	Puran	DRAC	15/3/07	3.000		3.000	Partially Damaged
9	Const. of Bunerwal Road	5	Aloch	Puran	DRAC	15/3/07	4.500		4.500	Partially Damaged
10	Const. of Martung Shamano Road	6	Martung	Puran	DRAC	15/3/07	6.000		6.000	Partially Damaged
11	Const. of Tor Banda Road	3	Martung	Puran	DRAC	15/3/07	3.000		3.000	Partially Damaged
12	Const. of Lochana Road	6	Chowga	Puran	DRAC	15/3/07	6.000		6.000	Partially Damaged
13	Const. of Faiza Road	4	Bar Puran	Puran	DRAC	15/3/07	3.000		3.000	Partially Damaged
	Total	66			63.000		63.000			
	Suspension Bridges									
1	Ragishoom	1	Bar Puran	Puran	DRAC	15/3/07	1.631		1.631	Partially Damaged
2	Kotkay	1	Aloch	Puran	DRAC	15/3/07	1.725		1.725	Partially Damaged
3	Kolalau	1	Aloch	Puran	DRAC	15/3/07	1.450		1.450	Partially Damaged
4	Baina	1	Chowga	Puran	DRAC	15/3/07	1.385		1.385	Partially Damaged
5	Kuz Paw	1	ismail Khel	Puran	DRAC	15/3/07	1.700		1.700	Partially Damaged
6	Shati Dara	1	ismail Khel	Puran	DRAC	15/3/07	1.470		1.470	Partially Damaged
7	Martung	1	Martung	Puran	DRAC	15/3/07	1.500		1.500	Partially Damaged
8	Kabalgram	1	Martung	Puran	DRAC	15/3/07	1.475		1.475	Partially Damaged
9	Gujaro Banda	1	Martung	Puran	DRAC	15/3/07	1.530		1.530	Partially Damaged
10	Musharaf Khan Korona	1	Moosa Khel	Puran	DRAC	15/3/07	1.475		1.475	Partially Damaged
11	Bengalal Dara	1	Bengalal	Puran	DRAC	15/3/07	1.520		1.520	Partially Damaged
12	GHS Gharal	1	Bengalal	Puran	DRAC	15/3/07	1.200		1.200	Partially Damaged
13	Lowarbat	1	Bengalal	Puran	DRAC	15/3/07	1.785		1.785	Partially Damaged
	Total	13					19.846		19.846	
	Grand Total						82.846		82.846	

A		ONGOING PROJECTS Rs. in Million	128.225
		Sub Total (Ongoing) Rs. in Million	128.225
B		NEW APPROVED PROJECTS Rs. in Million	82.85
		Sub Total (Approved) Rs. in Million	82.85
C		UN-APPROVED PROJECTS Rs. in Million	NIL
		Sub Total (Un-approved) Rs. in Million	NIL
		Total (A+B+C) Rs. in Million	211.07

LIST OF UNION COUNCILS ALONG WITH VILLAGES OF DISTRICT SHANGLA

S.No	Tehsil	Name of U/C	Name of Villages
1	ALPURAI	Pir Kana	1) Bilkani 2) Dehrai Larai 3) Ganshal 4) Ajmir
2		Damorai	1) Damorai 2) Karshat
3		Shahpur	1) Shahpur 2) Bar Kana
4		Kuz Kana	1) Kuz Kana 2) Serai Kana
5		Ranayal	1) Ranayal 2) Donrrai 3) Sangrrai
6		Dehrai Ghorbabd	1) Dehrai Ghorband 2) Dawlat Kalay 3) Zarra 4) Banrr
7		Malik Khil Kotkay	1) Malik Khil Kotkay 2) Bazar Kot 3) Amnay 4) Achar
8		Piraabad	1)Pagorai 2) Pir Abad 3) Petao
9		Alpurai	1) Alpurai 2) Basi 3) Wahab Khil Kotkay 4) Gandao 5) Managay
10		Lilowani	1) Lilowani 2) Banada Chena 3) Kass 4) Sheshand
11	BESHAM	Butyal	1) Butyal 2) Besham 3) Karay
12		Kormang	1) Kormang 2) Hawalai 3) Lahor
13		Shang	1) Shang
14		Maira	1) Mira 2) Bar batkot
15		Dandai	1) Takhta 2) Dandai/Sandakai
16	CHAKEISAR	Chakeisar	1) Khadang 2) Chakeisar
17		Opal	1) Opal 2) Ponyal 3) Gulibut 4) Korara 5) Danakool 6) Chedam
18		Bunerwal	1) Bunerwal 2) Katkor 3) Lambar 4) Dandai /Sandia
19		Sarkool	1) Sarkool 2) Daot 3) Gunagar 4) Jatkool 5) Kandai 6) Taloon
20	PURAN /MAKOZAI	Aloch	1) Aloch 2) Nem Kalay 3) Kolalai 4) Kotkay Puran 5) Dera Serai 6)Kadoona
21		Bar Puran	1) Sandovi 2) Sanila
22		Bengalai	1) Bengalai 2) Chagam
23		Chowga	1) Chowga 2) Baina
24		Ismail Khil	1) Kuz Paw 2) Garai 3) Mach kandai 4) Marikzay 5) Shenkoprai 6) Sangrai
25		Musa Khil	1) Shekoday 2) Pandorai 3) Ainor
26	MARTUNG	Martung Kas	1) Mandorai 2) Kuz Kalay 3) Manz Kalay 4) Mirjalay 5) Kabil Gram 6) Shaja 7) Kotkay Murtung 8) Dorasar 9) Ashora Sar 10) Gair
27		Behlool Khil	1)Alami Banda 2) Sari Martung 3) Towrani 4)Peshlor 5) Pish Kand 6)Dankool 7) Titwalan 8) Chorag Dandoka 9) Garka 10)Tharoray 11)Biyar/Behar
28		Kamach Nusrat Khil	1) Nask 2) Rich Band 3) Gado Garai 4) Musa Khilo Sar 5) Salay 6) Kamach 7)Didal 8)Hasham Khil Dab
Total		U/C =28	Villages =112

Key Responsible Agencies and Contacts in the Distric

S. No	Name of the Organization	Field of activity	Name of Head	Contact No
1	Mashal Welfare Society, Alpu ri	Education, Health & Environment	S.Mohd: Shah Khan,	0996-814611
2	Karwan Khidmat, Lilowni	Education Health & Environment	Khalid Shah	0996-851100
3	T.B Association	Welfare of T.B Patients	S.Mohd Shah Sajid	0996-850544
4	Social Awareness Development Association, Alpu ri	Education, Drug Addicts & General Welfare	Amir Zada	0996-853004
5	Social Welfare Organization, Chakasar	Women & Youth Welfare	Khalil-ur-Rehman	
6	Abasin Welfare Society, Dandai	Youth Welfare	Shah Wali Khan	
7	Rural Community Council, Alpu ri	Education, Drug Addicts and Health & General Welfare	Khalid Khan	0996-851005
8	Shaheen Welfare Society, Alpu ri	Education, Drug Addicts and Health & General Welfare		
9	Tanzeem Noujwanan, Matrung, Puran	Education, Drug Addicts and Health & General Welfare	Dr. Naik Zada	
10	Shangla Development Society,Alpu ri	Education, Drug Addicts and Health & General Welfare	Humayun	0996-850333
11	Shang Development and Environmental Council, Shangla	Education, Drug Addicts and Health & General Welfare	Mohammad Zaib	406588
12	Sahara Foundation, Alpu ri	Youth & General Welfare	Haroon-ur-Rashid	0996-851113
13	North Indus Community Elevation Society, Besham	Education, Health, Environment & Drug Addicts	Riaz Ahmed	0987-401007
14	Participatory Development Organization, Dandai	Wmen and Child Welfare	Shah Vali	0987-402670
15	Shangla Rural Development Programm, Aloch	General Welfare	Shamsheer Ahmed Khan	0996-853013
16	Raja Community Welfare, Aloch	General Welfare		
17	Maira Development Organization, Maira	Education, Drug Addicts, Health & General Welfare	M.Tahir Khan	0996-408066
18	Idara-e-Khidmate Khalq, Alpu ri	Education, Drug Addicts, Health & General Welfare	M.Zahir Shah	0996-854001
19	Dosti Welfare Organization. Chakasar	Youth Welfare	Shah Nawaz Khan	
20	Social Community Welfare Association, Karrora	General Welfare	Imtiaz Ahmed	0996-853003
21	Malakand Rural Development Programme, Besham	General Development, Education, Health, Agriculture & Livestock	Fazal Subhan	-851)652
22	Al Khidmat Foundation	General Welfare		

23	Sarhad Rural Development Programme, Besham	Rural development, WATSON	Ghulam Jelani	400019/400344
24	Solidarity, Besham. Alpuri. Shangla			
25	German Agro Action-GAA, Besham	Livelihood Generation, Water Supply Rehabilitation	Muhammad Yar	
26	Oxfam GB, Lilownai	Livelihood Generation, Rehabilitation of Water Supply	Barkat Ali	0996-851258/851263
27	Catholic Relief Services. CRS, Besham	WATSON, Livelihood generation	Nasrullah	400271
28	World Food Programme, WFP	Work For Food livelihood, School feeding		0997440150 303047,303389
29	Red Cross Besham	Health & Related Activities		401139
30	Environmental Protection Society- EPS, Besham	Health, Environment, Shelter and Capacity Building	Fazl-e-Mehmood	400284
31	Dosti Development Foundation, Besham	Livestock	Faisal Ahmed	0996-414537
32	Lasoon Besham	Livelihood	Mr. Kamran	0996-401194
33	ROAD Besham	Livelihood, Capacity Building		0996-401195

PROGRESS REPORT OF EARLY RECOVERY PLAN ACTIVITIES IN DISTRICT SHANGLA

Field of Activity (Activities)	Partner organization	Total Beneficiaries	No of Villages	Remarks
Distribution of tents	SYF	7200	20	CRS- Catholic Relief Services
Distribution of barrel vaults (Supper winterized tents)	SYF	14861	24	SYF- Swat Youth Front (2064 unit distributed)
Distribution of CGI Sheets		3500	16	
Pathways	ISWDO	1000	1	ISWDO – Indus Social
Suspension Bridges	ISWDO	1500	2	
Water channels	ISWDO	6970	7	
Link roads	ISWDO	1000	1	
Drinking water supply schemes (DWSS)	ISWDO	1000	1	
Distribution of Winterization Kits	SDS	2000		SDS- Shangla Development
Distribution of Fuel Efficient Stoves		1451		
Latrine Material Distribution	CDC	18184	24	
Cash for Work Payment @ Rs 600/kit completed latrine	CDC	2480	24	
Health Hygiene Session conducted	CDC	2339	23	(87 Units)
Drinking Water Supply Schemes	CDC	8500	24	
Materials distributed for pour flush latrines construction	CDC	18184	24	(No of unit distributed 2524)
Construction of Latrines	SDS	30		# refers to 30 families
Health Hygiene Session conducted				10 participants per sessions in
Trainings of Village Health Workers (female)	PAK CDP			16 Sessions conducted
Distribution of School Tents and Material	PVDP	695	9	Provision of 13 tents
Sanitation Material Distributed	PVDP	1712	20	
CFW Payment @Rs 600/kit	PVDP	1712	20	
Teachers Training		90		3 days training program for 90
Pre Fabricated Health Facilities	MCHC Aloch			30% completed
	MCHC			40% completed
	MCHC			20% completed
	RHC Chawga			Foundation level
	RHC			Near completion stage
	Maria			
	RHC Chakisar			Near completion stage
Training of Birth attendants	Env. Prot.			42 TBAs trained
Training of Community Health Volunteers (CHVs)	EPS			50 CHVs trained in First Aid

Field of Activity (Activities)	Partner organization	Total Beneficiaries	No of villages	Remarks
Distribution of Winterization Kits	SDS	2000		SDS- Shangla Development Society
Construction of Latrines	SDS	30		# refers to 30 families
Health Hygiene Session conducted				10 participants per sessions in 51 sessions
Trainings of Village Health Workers (female)	PAK CDP			16 Sessions conducted
Distribution of tents	SYF	7200	20	CRS- Catholic Relief Services
Distribution of barrel vaults	SYF	21000	35	SYF- Swat Youth Front
Distribution of CGI Sheets		3500	16	
Pathways	ISWDO	1000	1	ISWDO __ Indus Social Welfare Organization
Suspension Bridges	ISWDO	1500	2	
Water channels	ISWDO	6970	7	
Link roads	ISWDO	1000	1	
Drinking water supply schemes (DWSS)	ISWDO	1000	1	
Latrine Material Distribution	CDC	18184	24	
Cash for Work Payment @ Rs 600/kit	CDC	2480	24	
Health Hygiene Session conducted	CDC	1854	23	
Drinking Water Supply Schemes	CDC	8500	24	
Distribution of School Tents and Material	PVDP	695	9	Provision of 13 tents
Sanitation Material Distributed	PVDP	20	20	
CFW Payment @Rs 600/kit	PVDP	20	20	

District Profile Development Team

Earthquake Reconstruction and Rehabilitation Authority ERRA	
Lt. Gen Nadeem Ahmed	Deputy Chairman ERRA
Khadija Khan	Chief Knowledge Management
Abdul Akbar Shah	Research Officer
Hina Tabassum Cheema	Research Officer
Taniya Shah	Research Officer
Waheed Ahmed	Research Officer
Ishtiaq Ahmed Sandhu	GIS Specialist
Zahid Malik	Data Analyst
State Earthquake Reconstruction and Rehabilitation Agency SERRA (AJK)	
Dr. Syed Asif Hussain	Director General – SERRA
Dr. Syed Ghulam Haider Kazmi	Regional Planning Expert
Malik M. Sadiq	District Planning Expert DRU, Bagh
Muhammad Khan Ranjha	District Planning Expert DRU, Rawalakot
Qaiser Alam Khan	District Planning Expert DRU, Muzaffarabad
Mr. Habib Ullah Khan	Director General - PERRA
Provincial Earthquake Reconstruction and Rehabilitation Agency PERRA (NWFP)	
Musaddiq A. Khan	Provincial Planning Expert
Mohammad Ashraf	District Planning Expert DRU, Mansehera
Abdul-Haleem & Faisal Azam	M&E Officers DRU, Abbottabad
Ayaz Gul	District Planning Expert DRU, Battagram
Noor-ul-Hadi	M&E Officer DRU, Kohistan
S. Bahadur Qutoshi	Senior Program Coordinator DRU, Shangla

Other Publications of Earthquake Reconstruction and Rehabilitation Authority (ERRA)	
Published	
Annual Review 2005-06	District Profiles
1. Rebuild Revive With Dignity & Hope	1. Muzaffarabad/Neelum
ERRA's Sector Wise Strategies	2. Rawalakot/Poonch
1. Rural Housing	3. Bagh
2. Urban Housing & Town Planning	4. Abbottabad
3. Health	5. Mansehera
4. Education	6. Battagram
5. Governance	7. Shangla
6. Water Supply & Sanitation	8. Kohistan
7. Transport	ERRA Brochure
8. Environment	ERRA Newsletter (Monthly)
9. Livelihood	
10. Power	
11. Social Protection	
12. Telecommunication	
Soon to be Published	
1. Annual Review 2006-07	
2. Case Studies	
i- Housing	ii- Livelihood Cash Grants
iii- Social Sector (Health & Education)	iv- Handling of IDPs

Knowledge Management Cell (KMC)
Earthquake Reconstruction & Rehabilitation Authority (ERRA)
Prime Minister's Secretariat (Public)
Islamabad Fax: +92-51-9030-949

Ph: +92-51-9030-967

URL: www.erra.gov.pk