

D
i
s
t
r
i
c
t
P
r
o
f
i
l
e

MUZAFFARABAD / NEELUM



Earthquake Reconstruction & Rehabilitation Authority
Government of Pakistan
State Earthquake Reconstruction & Rehabilitation Agency
Government of AJK



DISTRICT PROFILE

**MUZAFFARABAD/
NEELUM**

District Profile - Muzaffarabad
Earthquake Reconstruction and Rehabilitation Authority
Prime Minister's Secretariat, Islamabad
Website: <http://www.erra.gov.pk>

Published: July 2007

For official use only

Copyright © Earthquake Reconstruction and Rehabilitation Authority and Affiliates

Compiled by: District Reconstruction Unit (DRU) –Muzaffarabad

Consolidated and designed by: ERRA Knowledge Management Cell (KMC)

Printed by: Kamran Printers, Blue Area, Islamabad. Tel: +92-51- 2872765

P R E F A C E

The Reconstruction and Rehabilitation Programme implementation took off in April 2006. By that time, ERRA had already gained momentum in the planning and strategy development and started devolving responsibilities with due focus on building capacity of its affiliates, SERRA/PERRA and DRUs.

The enormity, complexity and diversity of reconstruction and rehabilitation programme afforded unparalleled experiences that opened new avenues for learning to people within the organization, as well as to stakeholders, development practitioners, planners and managers, academic institutions and international community. One such avenue led to the development of District Profiles of the nine earthquake affected districts.

The impediments faced in collecting accurate data for damage assessment of the earthquake and for planning reconstruction strategies was a sufficient indicator for ERRA to address the deficiency timely and pragmatically to ensure that such a situation would not be repeated in the future.

Therefore, ERRA, together with its affiliates SERRA/PERRA and DRUs, initiated compilation of available district specific data/information on relevant socio-economic and physical indicators in the form of District Profile to serve as a baseline and a reference point for planning and monitoring progress of work.

The first District Profile has been completed in July 2007. It will be updated regularly with information received from the field through MIS reporting mechanism on the progress of each programme sector with necessary analysis.

The document, it is hoped, will become a useful source of information on district's progressive development under the reconstruction and rehabilitation programme.

I avail this opportunity to thank ERRA team and its affiliates for dedicating their time and efforts to prepare the document, and our development partners for their encouragement and support in the process.



Altaf M. Saleem
Chairman

ACKNOWLEDGEMENTS

The Earthquake Reconstruction and Rehabilitation Authority (ERRA) is grateful to the Government of Azad Jammu and Kashmir (AJK) and the Government of the North West Frontier Province (NWFP), State/Provincial Reconstruction and Rehabilitation Agencies (SERRA/PERRA), District Reconstruction Units (DRUs) and line departments for their cooperation and practical assistance in the collection, verification and consolidation of information for the District Profile.

ERRA is also thankful to UN-WFP and NESPAK for jointly providing useful maps for the districts, which are part of the profile.

Contributions and support by various Wings and Cells within ERRA to Knowledge Management Team in the process, is duly acknowledged.

Finally, it was a collective effort by the larger ERRA family that had received tremendous support from its partners in development, the G-7 group of donors. ERRA fully acknowledges their support.



Lt. Gen. Nadeem Ahmed
Deputy Chairman
ERRA



Khadija Khan
Chief
Knowledge Management

CONTENTS

| | | Page |
|----------------------------|--|-----------|
| Preface | | i |
| Acknowledgements | | ii |
| Contents | | iii |
| List of Tables and Figures | | iv |
| Acronyms | | v |
| Executive Summary | | vi |
| Chapter 1 | Introduction | 1 |
| 1.1 | The Landscape and Physical features of the Area | 1 |
| 1.2 | Industry, Trade and Commerce | 2 |
| 1.3 | The People | 2 |
| 1.4 | Roads | 2 |
| 1.5 | Telecommunication | 2 |
| 1.6 | Power | 3 |
| 1.7 | Administration | 3 |
| 1.8 | Important Places | 3 |
| Chapter 2 | Pre Earthquake Socio-Economic and Physical Indicators - Baseline –District Census Report 1998 with updates on Selected Indicators | 5 |
| 2.1 | Overview | 5 |
| 2.2 | Sector-specific Information | 5 |
| Chapter 3 | Extent of Damages due to Earthquake and Sector-wise / Year-wise Reconstruction Plan | 13 |
| 3.1 | Housing Sector | 13 |
| 3.2 | Livelihood | 15 |
| 3.3 | Education | 17 |
| 3.4 | Health | 19 |
| 3.5 | Water and Sanitation | 20 |
| 3.6 | Governance (Administrative Infrastructure) | 22 |
| 3.7 | Power (Electricity) | 23 |
| 3.8 | Transport Sector | 24 |
| 3.9 | Telecommunication | 25 |
| 3.10 | Social Protection | 27 |
| 3.11 | Environment | 28 |
| 3.12 | Tourism and Industry | 31 |
| Annexes | A. Annual Work Plan; List of Projects/Schemes | A |
| | B. List of Union Councils | B |
| | C. Key Contacts in the District | C |
| | D. Maps of Muzaffarabad and Neelum | D |

TABLES

| S. No. | Title | Page |
|----------|--|-------|
| 1 | Area and Population | 5 |
| 2 | Housing Stock | 6 |
| 3 | Agriculture and Livestock | 7 |
| 4 | Veterinary Services | 7 |
| 5 | Mines and Minerals | 8 |
| 6 | Industry | 8 |
| 7 | Health Infrastructure | 8 |
| 8 | Education Facilities | 9 |
| 9 | Electricity Connections | 9 |
| 10 | Road Infrastructure | 9 |
| 11 | Extent of Damages – Housing Sector | 11 |
| 12 | Employment Losses | 14 |
| 13 | Extent of Damages to Crop, Livestock and Irrigation Sector | 14 |
| 14 | Extent of Damages - Education Sector | 16 |
| 15 | Student Enrolment 2006 | 16 |
| 16 | Education Sector Reconstruction Plan | 16 |
| 17 | Extent of Damages – Health Sector | 17 |
| 18 | Health Sector Reconstruction Plan | 18 |
| 19 | Water Supply Schemes | 19 |
| 20 | Water and Sanitation Reconstruction Plan | 19-20 |
| 21 | Governance (Buildings) Reconstruction Plan | 20 |
| 22 | Governance (Buildings) Sector Year-Wise Financial Plan | 21 |
| 23 | Electric Power Distribution Reconstruction and Rehabilitation Plan | 22 |
| 24 | Extent of Damages – Transport Sector | 22 |
| 25 | Transport Sector Year-Wise Reconstruction Plan | 23 |
| 26 | Extent of Damages – Telecommunication Equipment and Buildings | 23 |
| 27 | Telecommunication Reconstruction Plan | 24 |
| 28 | Extent of Damaged Social Welfare Institutions | 25 |
| 29 | Reconstruction Plan for Social Welfare Buildings | 26 |
| 30 | Extent of Damages to Forest | 27 |
| 31 | Landslides caused by Earthquake | 27 |
| 32 | Reconstruction Plan – PCI's Status | 27 |
| 33 | New Schemes for Forest Rehabilitation | 28 |
| 34 | Extent of Damages - Tourism and Industry | 29 |
| 35 | Fully Damaged Tourist Lodges | 30 |
| 36 | Partially Damaged Tourist Lodges | 30 |
| 37 | Mini Industrial Estate Muzaffarabad | 30 |
| 38 | Situation of Industry in Muzaffarabad | 31 |
| 39 | Project Cost Estimate for Tourism | 31 |
| Figure 1 | Sector-wise Financial Approval | 32 |

ACRONYMS

| | |
|----------|--|
| ADB | Asian Development Bank |
| AWP | Annual Work Plan |
| BHU | Basic Health Unit |
| CDWP | Central Development Working Party |
| DFID | Department for International Development |
| DHQ | District Headquarter |
| DRU | District Reconstruction \unit |
| EDO | Executive District Officer |
| ERRA | Earthquake Reconstruction & Rehabilitation Authority |
| GOVT. | Government |
| GPTI | Government Poly Technical Institute |
| GTVC (W) | Government Technical Vocational Centre for Women |
| KM | Kilometer |
| LHV | Lady Health Visitor |
| MCHC | Mother - Child Health |
| NADRA | National Database and Registration Authority |
| NESPAK | National Engineering Services Pakistan (PVT) Limited |
| NGO | Non Governmental Organization |
| NWFP | North West Frontier Province |
| PDWP | Provincial Development Working Party Provincial Earthquake Reconstruction & Rehabilitation Agency |
| PERRA | Agency |
| PHED | Public Health Engineering Department |
| PTA | Parent Teacher Association |
| RHC | Rural Health Centre |
| RWSSP | Rural Water Supply & Sanitation Project |
| SERRA | State Reconstruction and Rehabilitation Agency |
| S&L | Schools & Literacy |
| TMA | Tehsil Municipal Administration |
| UC | Union Council |
| UN | United Nations |
| W&S | Works & Services |
| WATSAN | Water Supply & Sanitation |
| WB | World Bank |
| WFP | World food Programme |
| WSS | Water Supply Scheme |

EXECUTIVE SUMMARY

The District Profile Muzaffarabad includes information both on Muzaffarabad and Neelum. The reason is that initially Neelum was part of Muzaffarabad till 2004 when it was declared a separate district by the Government of Azad Kashmir. Presently each Muzaffarabad and Neelum district is divided into two sub-divisions i.e. Muzaffarabad and Hattian, and Authmuqam and Sharda, respectively.

The statistics quoted from the District Census Report of 1998 may not look relevant to the present scenario due to time lag and also change in the boundaries of districts; therefore these may be taken as historical record only.

Area-wise, Muzaffarabad is smaller than Neelum i.e. 2496 sq. km vis a vis 3621 sq. km, whereas the population of Muzaffarabad is more than four time larger than Neelum i.e. 0.770m vis-a-vis 0.159m that creates a large gap in density of population per km between the two.

Other socio-economic indicators seem in balance. According to Azad Kashmir at a Glance 2006, annual population growth rate is 2.8%, life expectancy is 63 years, household size is 7.1 and child mortality per 1000 live births is 84 across board.

The social sector growth can not be gauged accurately due to inconsistency in data, however, from available statistics; a decrease has been noted in the number of primary schools in Muzaffarabad and Neelum i.e. from 508 to 488 for girls schools and from 675 to 643 for boys since 1998. On the other hand there is 17% increase in the Basic Health Units and 15% in Rural Health Centres between 1998 and 2006. The earthquake damaged some 1706 educational and 228 health facilities in the area. These facilities are being covered in the reconstruction plan of the districts.

Regarding access to safe drinking water, 91% of urban population avails the facility of piped water whereas the corresponding statistics for rural population is 65% in Muzaffarabad and 50% in Neelum district. Some 34.81% households have separate latrines. Most of the water facilities as well as water sources have been destroyed in the earthquake, which are now being rebuilt on priority basis. ERRRA has declared a policy to rebuild all water schemes in the first year of its programme. Accordingly 1165 water supply schemes have either been completed or are at various stages of construction.

The total housing units as per the Census Report were 101940, out of which 88% were located in the rural areas. The number has increased around 35% over the last decade. The earthquake heavily damaged private housing in Muzaffarabad as the epicentre was close to the city of Muzaffarabad; around 130,000 housing units were fully or partially damaged. Besides, part of the city is located on the fault line that necessitated shifting of population from the red zone to safer areas. For this purpose a proper town plan has been prepared with the assistance of the Government of Japan.

The district has suffered a significant loss of livelihood due to the earthquake that has caused damage to land, crops, livestock and infrastructure. The reconstruction and rehabilitation plan of the two districts includes a comprehensive Livelihood Programme to restore lost assets and means of livelihood of the people.

Chapter 1

Introduction¹

In the existing global environment, information is essential for effective planning and policy decision making. The October 8, 2005 earthquake and the following processes for reconstruction exposed us to the chronic problem of lack of relevant, substantial and accurate data that could be used to assess damages and plan reconstruction. This realization by the concerned authorities was the driving force behind the initiative to develop district profiles of all the nine earthquake affected districts.

The district profile of Muzaffarabad includes information both on Muzaffarabad and Neelum. The reason is that initially Neelum was part of Muzaffarabad till 2004 when it was declared a separate district by the Government of Azad Kashmir. Since then the exercise for having disaggregated information was underway but unfortunately the occurrence of natural calamity disrupted it and consequently the reliance was once again on the aggregated data of Muzaffarabad and Neelum.

This document will make available key information related to both these districts, compiled by the State Earthquake Reconstruction and Rehabilitation Agency (SERRA) and the District Reconstruction Unit (DRU) of Muzaffarabad, facilitated by ERRA.

1.1 The Landscape and Physical Features of the Area

Muzaffarabad district consists of Muzaffarabad city, which is the capital of Azad Jammu and Kashmir, and suburban areas. The name Muzaffarabad is derived from its founder's name Sultan Muzaffar Khan. The district was administratively divided into three sub-divisions: Muzaffarabad, Hattian and Authmaqam up to 2004. After the establishment of district Neelum, it retained two sub divisions as Authmuqam was included in district Neelum. As a result, now district Neelum, too, has two sub divisions: Sharda and Athmuqam

The city of Muzaffarabad is located at the confluence of Jhelum and Neelum rivers. North of the district Muzaffarabad is much colder than the south. The mean maximum and minimum temperatures during the month of July are about 35°C and 23°C; and in January 16°C and 3°C respectively. The average annual precipitation of the district is 1511mm.

Among the mountains are valleys and terraces used for cultivation. Main crops are maize, wheat, rice, oil seed, potato, pulses and variety of vegetables. Besides, the area is famous for fruits such as apple, walnut, pear, plum and apricot.

The two rivers passing through the valley, Jehlum and Neelum, originate from Indian occupied Kashmir. There is no extensive canal system and farming is largely dependent on rain water and small channels connected to perennial water sources. The district is blessed with rich forest which covers 59% of the area and is a major source of income. Important

¹ District Census Report of Muzaffarabad 1998

tree species are Deodar, Blue Pine, Fir (Spruce) and *Chir* among the coniferous trees and Walnut, Ash, Maple, Poplar, Willow and Oak among the broad leaved trees.

Muzaffarabad also has rich mineral deposits such as Limonite, Marble, Ruby, Green Tourmaline and Dolomite.

1.2 Industry, Trade and Commerce

People of Muzaffarabad have diverse means of livelihood. Farming, forestry and livestock rearing are the main occupations, particularly among rural households. Poultry farming is also common. Besides, ponies and donkeys are kept for carrying load to heights.

Due to the topography of the area, it is not possible to establish large industrial units, however, cottage industry is thriving; mainly carpet weaving, furniture making, wood carving, garment making and embroidery work. There are a few textile centres which produce bed sheets and coarse cloth.

Employment in government offices and in the army as well as overseas employment is quite common. In-country seasonal migration for employment is also practiced by large number of people.

Muzaffarabad is also the main trade centre of AJK.

1.3 The People

Many prominent tribes make the society of Muzaffarabad. These are Gujar, Rajput, Mughal, Awan and Kashmiri, each residing in specific / distinct locality in the district. People have simple eating habits. The locally grown wheat, maize and rice are mostly consumed by the populace. Similarly, common dress, both formal and informal, consists of shalwar-kameez (baggy trousers and long shirt) and waist coat. Kashmiri jewellery is also popular among women in Muzaffarabad.

1.4 Roads

Muzaffarabad is connected with other districts of AJK and Pakistan by road and by air. The airport at Muzaffarabad is capable of taking only small planes. Total road network is as follows:

The two main road links to rest of Pakistan are

- i. Muzaffarabad-Kohala (34 km), Murree-Islamabad highway (53 km) and
- ii. Muzaffarabad-Grahi Habibullah-Mansehra (57 km), Abbottabad-Islamabad Highway (112 km).

Neelum and Jhelum valleys are connected with Muzaffarabad through `24 wide metalled roads. However, both roads are prone to frequent land-slides, especially during the rainy season.

1.5 Telecommunication

Special Communication Organization (SCO) operates an extensive telephone network in the district and all main towns in the district have telephone connectivity. Cellular phone services, with considerable coverage in all major towns, have also become available after the

earthquake. Internet facility is also available in Muzaffarabad town. However, connection speed often remains a problem.

1.6 Power

Muzaffarabad is linked with Pakistan's national grid system. The distribution network within the city and rest of the district is the responsibility of AJK Electricity Department. Most of the villages and towns are quite well serviced in terms of electricity.

1.7 Administration

AJK has a special status within Pakistan and has a President, Prime Minister and legislature. Prime Minister is the Chief Executive of the State. A Chief Secretary heads the administrative machinery with each department headed by a Secretary. Liaison with the Pakistan Government is conducted through Ministry of Kashmir Affairs and Northern Areas (KANA). Muzaffarabad is the principal seat of administration both for the AJK Government and Muzaffarabad District. State Government's offices and State Assembly are located in the main town. The district consists of three tehsils/sub divisions: Muzaffarabad, Hattian and Authmaqam, 38 Union Councils, 581 Revenue villages and 79 Patwar Circles.

1.8 Important Places

The district has, besides the city of Muzaffarabad, many important places such as Pir Chanasi, Ghari Dopatta, Hattian, Chinar, Chakoti, Chikar and Athmuqam as well as shrines of pious personalities admired by local communities.

Chapter 2

Pre-Earthquake Socio-Economic and Physical Indicators – Baseline District Census Report 1998 with an update on Selected Indicators²

2.1 Overview

According to the 1998 Census, Muzaffarabad district had a population of 0.746 million and an average annual growth rate of 2.80%. The average household size was 7.1 persons both in the rural and urban areas. After the administrative change in district boundaries, the combined population of Muzaffarabad and Neelum stands at 0.929 million whereas there is no change in the growth rate and average household size.

Some 86.35% population live in rural areas. The sex ratio in rural and urban areas of the district is 104.25 and 120.78 respectively, indicating that male proportion is much higher in urban areas compared to the rural areas. Disabled persons constitute 3.15% of the population of the district.

The literacy rate among male and female is 63.27% and 29.40% respectively. There is a slight difference between rural and urban literacy rates. The labour force participation rate is also higher in urban areas i.e. 34.63 % as compared to 30.92% in rural areas.

Of the total population above the age of 18, 67.73% hold National I/D cards. The rate is 79.01% for male and 55.64% for female. The next census due in 2008 would be able to provide latest statistics to gauge change in population indicators.

There are 101940 housing units in district Muzaffarabad; 88388 (86.71%) in rural areas and 13552 (13.29) in urban areas. One room housing units constituted 12.46 in rural and 17.02% in urban areas.

Regarding the type of construction, 29.48% rural and 78.39% urban housing units are built with baked bricks, blocks or stones whereas 62.90 rural and 17.50 urban housing units are built with un-backed bricks. Between 4-5% are built with wood and / or bamboo.

2.2 Sector-specific Information

The information given in the following tables to establish a pre-earthquake baseline is primarily taken from **District Census Report on Muzaffarabad -1998**. It has been updated, wherever possible with the help of information from various other sources.

² District Census Report 1998 & Azad Kashmir at a Glance 2006

| Table 1 | | | | | | |
|---|--------------|--------------|---------------------|--------------|---------------|---------------|
| Area 2006 | | | | | | |
| Area in sq. km | Muzaffarabad | | | Neelum | | |
| | 2496 | | | 3621 | | |
| Population 1998 | | | | | | |
| Social Indicators | | | | | | |
| | Unit | Total | Rural | Urban | Male | Female |
| Population (in million) | No. | 0.746 | 86.30% | 13.70% | 384.373 | 361.378 |
| Annual Growth Rate | % | | 2.55 | 4.68 | | |
| Literacy Rate | | | 43.16 | 69.13 | 63.27 | 29.4 |
| Enrolment Ratio | | 41.24 | 38.22 | 60.6 | 50.16 | 32.16 |
| Under 10 Population Vaccination Ratio | % | 61.26 | 59.6 | 73.92 | 30.99 | 30.27 |
| Labor Force Participation | | 31.46 | 30.92 | 34.64 | 59.14 | 1.7 |
| Economically Active Population | | 21.65 | 21.04 | 26.46 | 40.91 | 1.16 |
| Disabled Population | | 3.15 | | | 3.33 | 2.95 |
| Population 2006 | | | | | | |
| Social Indicators | Unit | Total | Muzaffarabad | | Neelum | |
| Population (in million) | No. | 0.929 | 0.770 | | 0.159 | |
| Household Size | Persons | | 7.1 | | 7.1 | |
| Annual Growth Rate | % | | 2.80% | | 2.80% | |
| Life Expectancy | No. | 63 years | | | | |
| Child Mortality | Per 1000 | 84 | | | | |
| Source: District Census Report 1998 and Azad Kashmir at a Glance 2006 | | | | | | |

Table 2

| Housing Stock | | | | | | |
|--|--------------|--------|-------|-------|-----------------------|--------------------------|
| Housing and Physical Facilities Indicators | | 1988 | | | 2006 | |
| | | Total | Rural | Urban | Rural | Urban |
| Housing Units | No. | 101940 | 88388 | 13552 | | |
| Ownership | % | 93.5 | 96.9 | 71.32 | | |
| Construction Material Used in walls | | | | | | |
| Baked Bricks/Blocks/Stones | | 35.98 | 29.48 | 78.39 | | |
| Unbaked Bricks/Earth Bond | | 56.87 | 62.9 | 17.5 | | |
| Wood/Bamboo | | 4.08 | 4.16 | 3.54 | | |
| Others | | 3.07 | 3.45 | 0.57 | | |
| Construction Material Used in roof | | | | | | |
| RCC/RBC | | 9.28 | 2.77 | 51.75 | | |
| Cement/Iron Sheets | | 22.63 | 21.74 | 28.49 | | |
| Wood/Bamboo | | 56.35 | 62.88 | 13.78 | | |
| Others | | 11.73 | 12.61 | 5.98 | | |
| Availability of drinking water inside house | | 20.14 | 12.52 | 69.9 | 65% MZD 50% Neelum | 91% MZD and Neelum |
| Availability of drinking water outside house | | 79.86 | 87.49 | 30.1 | | |
| Availability of electricity | | 75.55 | 72.57 | 94.96 | | |
| Availability of fuel | | | | | | |
| | Wood | 88.94 | 95.54 | 45.91 | | |
| | Kerosene Oil | 3.89 | 0.83 | 23.89 | | |
| | Gas | 4.4 | 0.68 | 28.71 | | |
| | Others | 2.76 | 2.96 | | 1.48 | |
| Availability of latrine / bathroom | | | | | | |
| | Separate | % | 10.19 | 6.41 | 34.81 | |
| | Shared | | 10.85 | 6.6 | 38.63 | |

Sources: District Census Report 1998 and Azad Kashmir at a Glance 2005- Statistics Section , P&D Department Govt. of AJK

| Table 3 | | | |
|-------------------------------|---------|-----------------|-------------|
| Agriculture & Livestock | | | |
| Livelihood Indicators | | Area | Production |
| Major Crops | | Hectares | Metric Tons |
| Maize | | 31526 | 49023 |
| Wheat | | 3158 | 3843 |
| Rice | | 2104 | 3021 |
| Oil Seed | | 520 | 234 |
| Potato | | 92 | 619 |
| Pulses | | 1028 | 553 |
| Vegetable | | 268 | 2150 |
| Fruit Farms | Unit | | |
| Fruit Farms | No. | 134450 | |
| Trees under Compact Farming | | 77124 | |
| Trees under Scattered Farming | | 83010 | |
| Forestry | Unit | Standing volume | |
| Deodar | Million | 201948 | |
| Kail | Cubic | 297136 | |
| Fir/Spruce | Feet | 369739 | |
| Chir | | 14573 | |
| Livestock | Unit | 1998 | 2006 |
| Cattle | No. | Not given | 459225 |
| Buffalo | | 82636 | 457395 |
| Sheep | | 90372 | 199324 |
| Goat | | 261449 | 1026204 |
| Camel | | - | 828 |
| Horse | | 3586 | 7557 |
| Mule | | 1501 | - |
| Donkey | | 6118 | 71303 |
| Poultry | | 1060174 | 3716095 |

| Table 4 | | |
|---------------------------------------|------------|------|
| Veterinary Services | | |
| Livestock Treatment Centres | Unit (No.) | |
| | 1998 | 2006 |
| Veterinary Hospital | 4 | 17 |
| A-Class Dispensaries | 12 | 42 |
| B-Class Dispensaries | 18 | 66 |
| First Aid Centres | 34 | 132 |
| Tehsil level Extension Centres | - | 19 |
| Union Council Level Extension Centres | - | 129 |
| Laboratories | 1 | - |
| Artificial Insemination Centres | 5 | 38 |
| Govt. Livestock/ Poultry Farm Centre | 1 | - |
| Poultry Centres | - | 6 |
| Disease Investigation Centre | - | 5 |

| Table 5 | | | |
|--------------------|---------------|------------------|----------------|
| Mines and Minerals | | | |
| Mineral | Unit | Location | Quantity |
| Limonite | Million Tons | Reshian | 0.1 |
| Marble | | Nursery Jangaian | 5 |
| Ruby | Million Grams | Neelum Valley | 26 |
| Green Tourmaline | Million Tons | Neelum Valley | Not determined |
| Dolomite | | Kamroti | 2 |

| Table 6 | | | |
|--------------------------|-------------|------------|---------|
| Industry | | | |
| Industry 1998 | Total Units | Sick Units | Labour |
| Within Industrial Estate | 13 | 3 | 3262 |
| Out of Industrial Estate | 2 | | 25 |
| Industry 2006 | Total Units | Public | Private |
| Muzaffarabad / Neelum | 370 | 1 | 369 |

Sources: 1998 Census Report and Azad Kashmir at a Glance 2006

| Table 7 | | | |
|--|------|--------------|--------|
| Health Infrastructure | | | |
| Health Services & Facilities | 1998 | 2006 | |
| | | Muzaffarabad | Neelum |
| Combined Military Hospital - CMH | 1 | 1 | - |
| DHQ Hospital | - | - | - |
| Tehsil HQ Hospital | - | 1 | 2 |
| Civil Hospital | - | - | - |
| Abbas AIMS Institute of Medical Sciences | 1 | 1 | |
| Rural Health Centres | 6 | 6 | 1 |
| Basic Health Units | 52 | 42 | 18 |
| Civil Dispensaries | 24 | 18 | 3 |
| M.C.H. Centres | 25 | 39 | 11 |
| T.B. / Leprosy Centres | 13 | 13 | 4 |
| Dental Care Centres | 5 | 9 | 2 |
| General Hospitals | 3 | - | - |
| Malaria Centres | 44 | 44 | - |
| EPI Centres | 21 | 52 | - |
| Inter-Services Training Centre | 1 | 1 | - |
| FAPs (approved) | 68 | 58 | 10 |
| Unani Clinics | 2 | 2 | 0 |
| Food Centres | 20 | 25 | 0 |

Sources: 1998 Census Report and Azad Kashmir at a Glance 2006

| Table 8 | | | |
|---------------------------------|------|--------------|--------|
| Education Facilities | | | |
| Education Facilities | 1998 | 2004-2005 | |
| AJK University | 1 | 1 | |
| Post Graduate College for Boys | 1 | 1 | |
| Post Graduate College for Girls | - | 1 | |
| Degree College for Boys | 03 | 4 | |
| Degree College for Girls | 01 | 1 | |
| Inter College for Boys | 05 | 5 | |
| Inter College for Girls | 04 | 3 | |
| Higher Secondary Schools Boys | 3 | 5 | |
| Higher Secondary Schools Girls | 6 | 6 | |
| | | 2006 | |
| | | Muzaffarabad | Neelum |
| High School for Boys | 90 | 76 | 19 |
| High School for Girls | 40 | 38 | 7 |
| Middle Schools for Boys | 122 | 120 | 21 |
| Middle Schools for Girls | 83 | 86 | 13 |
| Primary Schools for Boys | 675 | 510 | 133 |
| Primary Schools for Girls | 508 | 408 | 80 |

Sources: Director Education / Education Statistics Azad Jammu & Kashmir 2004-2005 by EMIS; Azad Kashmir at a Glance 2006, P&D Department Muzaffarabad

| Table 9 | | |
|--------------------------------|--------------|--------|
| Electricity Connections - 1996 | | |
| | Muzaffarabad | Neelum |
| Domestic | 66114 | 4992 |
| Commercial | 7574 | 685 |
| Industrial | 146 | 2 |
| Total | 73834 | 5679 |

Source: Azad Kashmir at a Glance 2006

| Table 10 | | | | | |
|---------------------|---------------|--------------------|--------|-------|-------------|
| Road Infrastructure | | | | | |
| District | Metalled Road | Fair Weather Roads | | | Grand Total |
| | | PWD | LG&RDD | Total | |
| Muzaffarabad | 1036 | 84 | 920 | 1004 | 2040 |
| Neelum | 280 | 16 | 180 | 196 | 476 |
| Total | 1316 | 100 | 1100 | 1200 | 2516 |

Source: Azad Kashmir at a Glance 2006

Statement for prior clarification:

The Third Chapter comprises of figures and statistics on Extent of Damages and Reconstruction Plans which have been taken from the Preliminary Damage Assessment Report by ADB/WB, ERRRA's Sectoral Strategy Documents and input from the respective DRU. Moreover, figures of 2nd assessment carried out in Housing Sector have been incorporated. Data regarding power sector has been taken from AJKED. The exercise for specific need-base re-assessments and reconciliation of project level planning is underway. Any new project identified and agreed upon by ERRRA will be incorporated in the strategies in due course of time.

Chapter 3

Extent of Damages due to Earthquake October 2005 And Sector-Wise/ Year-Wise Reconstruction Plan

The earthquake affected almost all aspects of socio-economic life of the people as well as physical infrastructure of the district.

The loss of human lives in Muzaffarabad and Neelum was 35,803 and 470 whereas injuries were caused to 23,138 and 624 persons respectively. The total affected population in the two districts was estimated as 804,279. According to information provided by the AJK Government, a total of Rs.3.3381 billion has been paid as compensation for deaths and injuries in Muzaffarabad as of 05 December 2006. It includes Rs. 0.4530 billion for the injured, 2.699 for single death in a family and 0.1861 for multiple deaths.³

Sector wise extent of damages and reconstruction plans are being given below.

3.1 Housing Sector

Policy on Housing Reconstruction

The following principles for housing reconstruction have been adopted.

- Establish building standards and designs that are earthquake resistant.
- Rebuild in situ. Minimum population relocation should take place.
- Rebuilding will be owner-driven, but assisted and inspected by the Government through partner organizations. Owners need to be in charge of the reconstruction of their houses and should understand earthquake resistant building techniques.
- Familiar building methods and easily accessible materials will be used in rebuilding. Earthquake resistant elements need to be introduced in the traditional and currently used building techniques.
- Relocate settlements only when necessary i.e. only from sites that are hazardous.
- A uniform financial assistance package for rebuilding will be disbursed to all affected, which will not be compensation-based.
- Coordination is necessary to ensure full spatial coverage and avoid duplication of service provision.

i. Extent of Damages

In Muzaffarabad, private housing sector suffered a huge loss as 89% housing structures were totally destroyed whereas 9% got partially damaged and only 2% remained in liveable condition.

The obvious reason for this heavy damage was the location of epicentre of the earthquake close to Muzaffarabad. Northern part of Muzaffarabad received the brunt of the shock, resulting in the dislocation and destruction of many government buildings and structures.

³ District Reconstruction Unit: DRU Muzaffarabad

Keeping in mind the fact that urban Muzaffarabad had 78% baked bricks, blocks and stone houses, the loss also indicates structural design weaknesses in the building of private housing that could not sustain the seismic shock.

| | | | Table 11 |
|---|-----------------------------|--------------------------|--------------------------|
| Extent of Damages to Housing Units | | | |
| Districts | Completely Destroyed | Partially Damaged | Negligible Damage |
| Muzaffarabad | 121715 | 7194 | 1332 |
| Neelum | 7222 | 8772 | 4372 |
| | 128937 | 15966 | 5704 |

Source: Internal Sources of ERRA

ii. Reconstruction Plan

The reconstruction plan of Muzaffarabad/Neelum, as part of the overall Housing Reconstruction Strategy, consists of three components:

- a. Rural Housing
- b. Urban Housing
- c. Town Planning.

a Rural Housing

ERRA with the assistance of army carried out a Housing Survey and engaged NADRA to establish a database that was used as the mechanism for screening the applications for eligibility and for progressive disbursement of financial assistance for the reconstruction of private housing.

During the relief phase, the first installment of Rs.25000 was made under housing compensation to all house owners. Subsequently, 2nd, 3rd and 4th tranches for Rs. 75,000, Rs. 25,000 and Rs. 50,000 are being made for the reconstruction of damaged houses. As of July 2007, 134,324 persons have received an amount of approximately 10 billion whereas 14,100 persons in Neelum have received an amount of approximately 850 million.

In order to ensure availability of construction material for housing, construction material hubs have been established throughout the state. Out of 54 hubs, 35 are located in Muzaffarabad where the reconstruction activity has gained considerable momentum.⁵

Training in seismically resistant house reconstruction has been planned and delivered through Housing Reconstruction Centres and Partner Organizations in the affected areas. Every union council has a partner organization for the purpose of earthquake resistant construction training and technical assistance. These partner organizations of ERRA are formulating Village Reconstruction Committees at village level. In Muzaffarabad, around 100,000 individuals received training in reconstruction skills namely carpentry, masonry, plumbing and as electrician. Besides, a number of model houses have been reconstructed to encourage private owners to adopt housing designs developed and introduced by ERRA through NESPAK.

⁴ Presentation by SERRA – AJK on 08 December 2006 , Muzaffarabad

⁵ ERRA update on Construction Material Hubs dated 29 November 2006

b Urban Housing

The city of Muzaffarabad received heavy damage due to the earthquake; as a result part of the city has to be built anew whereas areas lying on the fault line have to be vacated. Therefore, it took sometime to formulate strategy for urban housing reconstruction and town planning. According to the survey, some 17111 housing units were affected in urban Muzaffarabad out of which 7782 were assessed as fully damaged and 5518 as partially damaged. The disbursement of financial assistance for housing reconstruction is underway.

c Town Planning

ERRA, with the assistance of JICA, has done detailed land use planning of Muzaffarabad and prepared hazard maps on earthquake, landslide, flooding and so on to help in adequate risk mitigation and a futuristic town planning.

Final draft of Muzaffarabad City Town-Plan, has been prepared and discussed with the concerned authorities. Land acquisition for Satellite Town (for the people to be relocated from the old city) and medium term housing is under process. Altogether 148 projects involving roads, bridges, government buildings, urban settlements and water and sanitation infrastructure have been identified and funding of US\$ 300 million secured from Peoples' Republic of China to finance the entire portfolio of projects.⁶

3.2 Livelihood**Livelihood Rehabilitation strategy**

The livelihood rehabilitation strategy that covers both urban and rural population of earthquake affected areas fully endorses the overall government policy of "Build Back Better". Its main objectives are: restoring the livelihood, effective coordination of all livelihood activities in order to prevent duplication and ensure equitable coverage and distribution, strengthening local CBOs and involving them in planning, implementation and monitoring, and to enhance the capacity and capabilities of livelihood line agencies.

i Extent of damages

The affected areas have no industrial base and mostly people are employed in agriculture and related services. Off farm remittances within the country and from overseas was source of income. Round the year men, women, children and old people kept engaged in farm activities, livestock rearing and fodder collection. The earthquake has badly affected the income generating capacity of most households through deaths and disabilities. Further the geological fragility, high population growth, uncontrolled logging in the forest area have exacerbated the vulnerability in the effected area.

⁶ Presentation on Urban Housing by Town Planning Unit dated 20 April 2007

| Employment Losses - AJK | | | |
|---|----------------|----|-----------------|
| | Pre-Earthquake | % | Employment Loss |
| Agriculture and Forestry | 117672 | 34 | 39834 |
| Mining | 51 | 83 | 42 |
| Manufacturing | 16200 | 84 | 13685 |
| Utility | 1222 | 85 | 1044 |
| Construction | 39506 | 84 | 33245 |
| Trade | 29350 | 85 | 25071 |
| Transport etc | 12722 | 42 | 5356 |
| Finance and Business | 1487 | 86 | 1278 |
| Services and Public Admin | 123156 | 7 | 9116 |
| Other | 8330 | 40 | 3292 |
| Total | 349696 | 38 | 131963 |
| Source: ADB/WB Pakistan 2005 Earthquake - Preliminary Damage and Needs Assessment | | | |

| Extent of Damages to Crop, Livestock, Irrigation Sector | | | |
|---|---------------|-----------------|------------|
| | Direct Damage | Indirect Damage | Total Loss |
| Crop | 3209.2 | 529 | 3738.2 |
| Livestock | 5043 | 3688.6 | 8731.6 |
| Irrigation | 240.1 | - | 240.1 |
| (Rs in million) | 8492.3 | 4217.6 | 12709.9 |
| (US\$ in million) | 143 | 71 | 214 |
| Source: ADB/WB Pakistan 2005 Earthquake; Preliminary Damage and Need Assessment | | | |

The earthquake has destroyed the irrigation channels, lands and ploughing equipments. Stocks of seeds for rabbi season were destroyed due to collapse of houses and stores. The area under wheat declined and resulted in shortage of grains and wheat straw. Kharif crop was underway and could not be harvested and was eaten up by nomadic flocks on their way from upland pastures. Fruit trees have been destroyed due to land slide and cracks in the soil. Most of the terrace fields and retaining walls have fallen and land slides/slips have caused tremendous problem of erosion in the area.

Many natural springs and natural sources of water have dried up and created problem of drinking water supply and sanitation for humans, animals and irrigation. It has been estimated that 50 to 60 % of the irrigation structure have been damaged. Livestock population has reduced through distress sales and abandonment due to death of those caring for them. Lack of shelter further cut down stock size. Backyard poultry businesses were wiped out. Fodder shortage has been a problem of livestock.

Agriculture and livestock support facilities such as veterinary dispensary, hospitals, AI centres, agriculture research station laboratories, training and extension centres collapsed or suffered severe damages.

All kind of businesses such as patrol stations, banks, hotels, restaurants and facilities for numerous industrials construction and craft activity have been destroyed. The labour force has been shattered due to loss of jobs and deaths. Women and youth in the affected provinces have traditionally found it difficult to find decent employment opportunities in the area. The situation of children and working women has been deteriorated further by earthquake.

ii Reconstruction Plan

a. Livelihood (Cash Grants) Programme

The livelihood programme had one immediate intervention under the title of Livelihood (Cash Grants) Programme that focused on provision of cash grants to vulnerable families, selected on the basis of eligibility criteria, primarily to meet their immediate food and non-food needs over a period of six months. The programme is being implemented progressively in all the affected districts between September 2006 and June 2007. A fixed amount of Rs. 3000 per month is provided to families fulfilling the criteria.

In Muzaffarabad and Neelum 53,643 and 5,219 eligible families received amounts of Rs.952,154 and Rs.93,942 respectively. The programme was given a further six months extension to assist the most vulnerable families in the affected areas.

b Livelihood Core Programme

The livelihood core programme strategy focuses on rehabilitation of primary industry, small business and employment. The strategy is based on a participatory approach whereby villages/communities will be assisted in preparing Community Livelihood Rehabilitation Plans which shall be a set of prioritized needs. Once the plan is agreed upon and approved, the village shall be eligible for Rs. 750,000 grant to address the identified needs with the assistance of concerned government technical departments. The indicative eligible investments for this grant are livestock production, fruit and vegetable production, replacement and repair of damaged traditional irrigation systems, restoration of small access roads, rehabilitation of terraces, and rehabilitation of emergency employment centres and provision of micro finance facilities. The DRU based Livelihood Coordinators shall be the main focal persons to lead the planning and implementation process. A Livelihoods Coordination Forum, consisting of all projects and NGOs involved in livelihood related activities shall be the main coordination and approval forum.

3.3 Education

i Extent of Damages:

The damage to educational infrastructure in AJK was as high as 95%. Only in Muzaffarabad a total of 1706 schools were either destroyed or partially damaged. It also resulted in the loss of precious lives of a large number of students and their teachers present in schools on that fateful day.

The following table No. 14 shows damages to educational facilities in Muzaffarabad and Neelum. The enrolment of students in education institutions in year 2006 i.e. one year after the earthquake is reflected in table No. 15.

| Extent of Damages to Education Sector - Muzaffarabad and Neelum | | | | | | | | |
|---|------------|------------|-------------|-----------|-----------|------------|------------|-------------|
| Primary thru Higher Secondary Education Institutions | Rural | | | Urban | | | | Grand Total |
| | Boys | Girls | Total | Boys | Girls | Private | Total | |
| Fully Destroyed | 735 | 521 | 1256 | 14 | 25 | 224 | 263 | 1519 |
| Partially Damaged | 104 | 73 | 177 | 2 | 3 | 5 | 10 | 187 |
| Total | 839 | 594 | 1433 | 16 | 28 | 229 | 273 | 1706 |

Source: WB/ADB Preliminary Survey

| Student Enrollement-2006 Muzaffarabad | | | |
|---------------------------------------|---------------|---------------|---------------|
| Level | Male | Female | Total |
| Primary | 190181 | 186084 | 376265 |
| Middle | 61452 | 49694 | 111146 |
| High | 14375 | 7407 | 21782 |
| Total | 266008 | 243185 | 509193 |

Source: DRU - Muzaffarabad

ii Reconstruction Plan

The reconstruction plan focuses on rebuilding the government education facilities over a period of three years. The combined Muzaffarabad and Neelum District phasing of reconstruction work is as follows:

| Education Sector Reconstruction Plan – Muzaffarabad and Neelum | | | | |
|--|-----------------------------|-----------------------|-----------------------|----------------------|
| Category | No. of Damaged Institutions | Year - 1 2006-2007 | Year - 2 2007-2008 | Year -3 2008-2009 |
| Primary Schools | 1131 | 256 | 450 | 425 |
| Middle Schools | 241 | 175 | 40 | 26 |
| High Schools | 150 | 51 | 55 | 44 |
| Higher Secondary Schools | 11 | 4 | 5 | 2 |
| Inter Colleges | 11 | 1 | 5 | 5 |
| Degree Colleges | 8 | 3 | 3 | 2 |
| Post Graduate Colleges | 6 | 0 | 4 | 2 |
| Training Institutes | 2 | 0 | 2 | 0 |
| AJK University | 1 | 1 | 0 | 0 |
| Total: | 1561 | 491 | 564 | 506 |

Source: Muzaffarabad District Reconstruction Unit Report- December 2006



Under the policy of ‘Build Back Better’, specific seismically resistant building designs have been developed. The plan included state of the art equipment and facilities for both students and teachers. Due importance is being given to improving the quality of education through software component of **Teacher’s Training**, according to which some 29,500 teachers in 1375 institutions will benefit from training at a consolidated cost of Rs.39.841 million.



3.4 Health

i Extent of Damages

Severe damages were caused by the earthquake to health infrastructure that disrupted its services for the general population. The damages have been estimated as follows:

| Extent of Damages to Health Sector – Muzaffarabad and Neelum | | | | | | |
|---|----------------|----------------|-------------------|-------|---------------|-------------------|
| District | No. of Tehsils | Union Councils | Health Facilities | | | |
| Muzaffarabad including Neelum Valley | 3 | 42+12=54 | Type | Total | Fully Damaged | Partially Damaged |
| | | | BHU | 60 | 43 | 12 |
| | | | CD | 21 | 18 | 1 |
| | | | RHC/CH | 7 | 4 | 1 |
| | | | THQH | 2 | 1 | 1 |
| | | | DHQH/Teaching | 2 | 1 | 1 |
| | | | Others* | 136 | 108 | 12 |
| | 228 | 175 | 28 | | | |
| Source: ERRRA Health Strategy Paper | | | | | | |
| * Other health facilities include first aid posts, MCH Centers, TB Centers etc. | | | | | | |

ii Reconstruction Plan

Immediately after the earthquake, most of the health facilities were made functional in transitional structures in collaboration with UN and International agencies. Permanent facilities have been planned for reconstruction by June 2009. A total of 177 health facilities have to be rebuilt in Muzaffarabad. The health sector strategy focuses on restoring health care infrastructure through rationalized/integrated reconstruction and seismically safe and user friendly health facilities. At the same time, it recommends developing packages of services at different level for efficiency service delivery. The quality enhancement through training of professional staff is also included in the plan. The health sector reconstruction plan is given in the following table.

| Table 18 | | | | | | |
|--|-----------------------|-----------|-----------------------|-----------|----------------------|-----------|
| Health Sector Reconstruction Plan - Muzaffarabad | | | | | | |
| Category | Year - 1 2006-2007 | | Year - 2 2007-2008 | | Year -3 2008-2009 | |
| | Reconst. | Repair | Reconst. | Repair | Reconst. | Repair |
| DHQ Hospitals/ CMHs | 3 | 0 | 0 | 0 | 0 | 0 |
| Jinnah Dental Hospital | 1 | 0 | 0 | 0 | 0 | 0 |
| Chest Diseases Hospital | 1 | 0 | 0 | 0 | 0 | 0 |
| THQ Hospitals | 2 | 2 | 0 | 0 | 0 | 0 |
| Rural Health Centres | 7 | 8 | 0 | 0 | 0 | 0 |
| Basic Health Units | 29 | 10 | 29 | 20 | 4 | 3 |
| Civil Dispensaries | 9 | 3 | 15 | 7 | 6 | 7 |
| In-service Training School | 0 | 0 | 3 | 0 | 0 | 0 |
| Nursing School | 0 | 0 | 1 | 0 | 0 | 0 |
| Offices | 7 | 0 | 0 | 0 | 0 | 0 |
| Total: | 59 | 23 | 48 | 27 | 10 | 10 |

Source: Muzaffarabad District Reconstruction Unit Report- December 2006

According to the plan, most of the critical facilities at district level such as DHQH, THQH, BHUs, RHCs as well as specialized health institutions will be built in the first two years. Most of the health facilities have already been allocated to various donors and sponsors.

3.5 Water and Sanitation

i Extent of Damages

According to the 1998 District Census Report, only 20.14% of the population in Muzaffarabad had access to piped drinking water. Rest of the population availed the outside sources of drinking water.

According to Azad Kashmir at a Glance 2006, Muzaffarabad including Neelum has 20493 houses within Municipal Town limits and out of these 18676 houses have piped water facility which is around 91%. Similarly 0.580 million rural population has access to piped water facility which comes around 63%.

The earthquake affected some 1165 schemes in the district as detailed below:



| Extent of Damages to Water Supply Schemes | |
|--|---------------------|
| | No. of Units |
| Gravity | 1163 |
| Pumping/Tube wells | 2 |
| Hand Pump | |
| Total | 1165 |
| No. of PHED owned schemes | 7 |
| Number of LGD owned schemes | 1158 |
| Source: Internal Sources of ERRA | |

ii Reconstruction Plan

Water and sanitation is a priority area both for the government and communities. ERRA WATSAN programme includes, besides reconstruction of infrastructure, components for waste management, reconstruction of building, training of communities in seismic resistant building designs and hygiene, as well as capacity building of concerned line departments.

Most of the schemes have already been allocated to various donors and sponsors for reconstruction. Proper monitoring and technical assistance is to be provided for quality assurance. The total budget allocation for Muzaffarabad is Rs. 1413.834 million.

| Water and Sanitation Reconstruction Plan - Muzaffarabad | | |
|--|--|---|
| S. No. | Item | Description |
| 1 | Rehabilitation/Reconstruction of WSS / Infrastructure | 1978 Nos. (10 urban and 1968 rural) damaged /destroyed schemes |
| 2 | Rehabilitation/Reconstruction of Sanitation Infrastructure | Drainage, street pavement, public toilets etc |
| 3 | Solid Waste Management | Design of system and development of site including provision of equipment and machinery |
| 4 | Rehabilitation/Reconstruction of Buildings | Offices and Residential Buildings |
| 5 | Water quality monitoring and management | Water quality monitoring and chlorination |
| 6 | Community Mobilization / Hygiene Promotion | Workshops, Meetings, Community Sessions, Promotional Material |
| 7 | Project/Contract Staff Salaries | Incremental Project Staff |
| 8 | Vehicles | 4 WD Cab SSR and Motor Cycles |
| 9 | Equipment and Material | Computer equipment, Office furniture etc |
| 10 | Consultancies / TA | Technical Assistance for supervision of quality assurance |

| Continue Table 20 | | |
|--|-------------------|--|
| Water and Sanitation Reconstruction Plan - Muzaffarabad | | |
| S. No. | Item | Description |
| 11 | Training | Training on design and construction for earthquake resistant water and sanitation infrastructure |
| 12 | Outstation Travel | |
| 13 | POL | |
| 14 | O&M | Operations and Maintenance cost of vehicles and equipment |
| 15 | Contingencies | |

Source: Internal Sources of ERRA - WATSAN Strategy Paper July 2006

3.6 Governance (Administrative Infrastructure)

i Extent of Damages

The administrative systems in the districts of Muzaffarabad, Neelum, Rawlakot and Bagh, were severely disrupted by the destruction of government buildings and complexes including Civil Secretariat and the Supreme Court Building. In Muzaffarabad/Neelum, 335 buildings were destroyed which have to be reconstructed.

ii Reconstruction Plan

The basic thrust of the reconstruction strategy for Governance Sector is to restore the buildings to the pre-earthquake level and also improve the system in the affected by providing logistics support and building capacity of the administration.

| Table 21 | | | | |
|--|-----------------|------------------------------|----------------|------------|
| Governance (Building) Reconstruction Plan | | | | |
| Muzaffarabad/Neelum - AJK | | | | |
| No. of Buildings | Area in sq. ft. | Consultancy / Equipment Cost | Reconstr. Cost | Total Cost |
| 335 | 1225428 | 392.137 | 1960.8848 | 2352.822 |
| | | 16.67% | 83.33% | 100.00% |

Source: Internal Sources of ERRA

The reconstruction of government buildings has been rationalized to make the functioning more efficient and accessible for public convenience. Previously, district government offices were scattered all over the area; now with the introduction of the idea of District Complex, all administrative and public services will be put under one roof.

The three year financial phasing has been done considering the quantum of work and capacity of the district to execute the reconstruction plan. According to the phasing, 33% funds will be applied in the first year, whereas bulk of the work costing 50% of the total estimated cost will be undertaken during the second year and remaining 17% in the third and last year.

| Governance (Building) Sector Year-Wise Financial Plan- Muzaffarabad / Neelum | | | |
|---|------------------|------------------|--------------|
| 2006-2007 | 2007-2008 | 2008-2009 | Total |
| 776.4312 | 1176.411 | 399.9797 | 2352.822 |
| 33.00% | 50.00% | 17.00% | |
| Source: Internal Sources of ERRA | | | |

Almost all of the major governance related infrastructure is being covered under the Chinese assistance of US\$ 300 million. Construction companies of Chinese origin would play the lead role in this reconstruction. The Municipality of Istanbul is sponsoring the reconstruction of Muzaffarabad District Complex and Turkish Engineers are already in advanced stage of detailed designing.

3.7 Power (Electricity)

i Extent of Damages

Muzaffarabad district has suffered 96% damage to the power sector due to the earthquake. Electricity supply was restored to near pre-earthquake level within days of the disaster whereas partial restoration of distribution and retails service delivery infrastructure was achieved by the responsible agencies.

Power sector system in AJK consists of three components:

- Transmission Lines/set-up ,
- Grid Stations, and
- Distribution Network

The main supply of power is provided by WAPDA and IESCO and managed by AJKED (Electricity Department). The cost is charged on wholesale basis by WAPDA and IESCO whereas AJKED does the retailing including infrastructure and provision of meters at consumer level.

Besides, local power generation is also done through Hydel Power Stations under Hydro Electric Board that supplies energy to AJKED for distribution.

ii Reconstruction Plan

ADB is funding the entire cost of system restoration and rehabilitation. Following major projects are being undertaken in this sector in Muzaffarabad and Neelum districts.

| Table 23 | | |
|---|--|-----------------------------|
| Electric Power Distribution Infrastructure Reconstruction and Rehabilitation Plan - Muzaffarabad and Neelum | | |
| Project No. | Name of Scheme | Approved Cost (Rs. Million) |
| Mzd-Power-01 | Rehabilitation & Reconstruction of Electrical Power distribution infrastructure in Tehsil Muzaffarabad, District Muzaffarabad (EEAP) | 227.362 |
| Mzd-Power-02 | Rehabilitation & Reconstruction of Electrical Power distribution infrastructure in Tehsil Hattian, District Muzaffarabad (EEAP) | 152.686 |
| Neelum-Power-03 | Rehabilitation & Reconstruction of Electrical Power distribution infrastructure in District Neelum (EEAP) | 49.884 |
| Source: SERRA, Govt. of AJK Memo Ref: No. SERRA/Technical/2262-70/06 dated 11 December 2006 and relevant PC-1 s | | |

The power market covered by project No. 1 is the area of Operation Division Muzaffarabad-I. A total number of 21946 domestic, commercial and 123 small industrial prospective consumers are likely to benefit from the restored and augmented distribution network.

The power market covered by project No.2 is the area of Ghari Dupatta and Tehsil Hattian and by project No. 3 is the area of Operation Division Authmuqam. A total number of 23522 and 6281 consumers will benefit from the proposed distribution networks respectively.

According to the financial phasing, between 50-60% cost will be consumed during the first year.

3.8 Transport Sector

i Extent of Damages

The total length of National Highway Kohala – Muzaffarabad and Jhelum Valley suffered a damage of 60 km due to the earthquake. Damage to other major roads managed by the two main departments PWD (Public Works Department) and LGRD (Local Govt. and Rural Development Department) has been estimated as follows:

| Table 24 | | | | | | | | |
|--|---------------------|--------------------|---------------------|------------|-----------|-------|----------------------|----------|
| Extent of Damage to Transport Sector | | | | | | | | |
| Highways (in km) | Major Roads (in km) | Link Roads (in km) | Rural Roads (in km) | | | | Number of Structures | |
| | | | Fair Weather | Stone Sole | Black Top | Total | Bridges | Culverts |
| Muzaffarabad & Neelum | 98 | 413.5 | 798 | 25 | 122 | 945 | 45 | 52 |
| Source: Internal Sources of ERRA - Transport Strategy document | | | | | | | | |

Almost 50% damaged roads, bridges and culverts of AJK were situated in Muzaffarabad.



ii Reconstruction Plan

Priority criteria have been developed in the Transportation Strategy to start work on selected roads as early as possible through the concerned departments, which are the National Highway Authority for National Highways, PWD and the local government in AJK for the major, link and rural roads. World Bank has provided funding for the NHA operated roads and ADB is financing all the earthquake damaged roads of PWD and Local Government.

| Transport Sector Year-Wise Reconstruction Plan | | | | | |
|--|-----------|-----------|-----------|-------|--------------------|
| Muzaffarabad – AJK | | | | | |
| Year / Target | 2006-2007 | 2007-2008 | 2008-2009 | Total | Cost (Rs. Million) |
| Length of Road (km) | 402 | 535 | 402 | 1339 | 7928.63 |
| No. of Bridges | 8 | 12 | 8 | 28 | |
| No. of foot Bridges and Culverts | 11 | 14 | 11 | 36 | |
| | 30% | 40% | 30% | 100% | |

Source: Internal Sources of ERRRA

3.9 Telecommunication

i Extent of Damages

Telecommunication infrastructure, severely damaged due to the earthquake, was restored by the sole communication operator in AJK i.e. Special Communication Organization, on urgent basis but most of the restoration was of temporary nature. The natural disaster has posed a huge challenge but also provided an opportunity to improve upon the existing coverage and quality of service delivery. One immediate step in this direction is the grant of permission to cell phone operators to extend their coverage to AJK. Besides the network, telecommunication buildings also suffered partial or full damages.

| Extent of Damages to Telecommunication - Equipment and Buildings | | | | |
|--|--|--------------|--|--------------|
| Muzaffarabad – AJK | | | | |
| Equipment Damaged | Buildings Fully Damaged | Area sq. ft. | Buildings Partially Damaged | Area sq. ft. |
| 17x Semi Digital Exchanges | Exchange Building at the following sites | | Exchange Building at the following sites | |
| 4x Microwave Terminals | Danna | 1075 | Old Muzaffarabad | 15384 |
| 2x BTS | Pattika | 1348 | New Muzaffarabad | 3000 |
| 2x Power System / Battery Bank | Ghari Dopatta | 1348 | Chikar | 1678 |
| 4000 pairs OS and 27 km Arial Cables | Hattian | 1678 | Administrative Block Office (Living) | |
| | BTS Buildings at the following sites | | Sector HQ AK | 5558 |
| | Sathra Park | 820 | 61 Composite Signal Battalion | 10000 |
| | Naluchi | 820 | | |
| | CMH | 820 | | |
| | Ghun Chatter | 820 | | |

Source: Internal Sources of ERRRA

SCO suffered a financial loss of Rs.630 million due to the earthquake. The SCO has worked out a plan to replace lost equipment, installation and services.

ii Reconstruction Plan:

The main objective of the reconstruction is to restore the damaged infrastructure of the telecommunication sector with particular focus to development and modernization of facilities that should be kept in highest state of maintenance to address any future emergency situation. Keeping in mind the strategy of converting adversity into opportunity, it is planned to replace the old microwave system with latest wireless system in most of the places. As far buildings are concerned, the required reconstruction or repair of all exchange, office and living buildings will be done over a period of three years. Details of buildings to be reconstructed is given in the following table. A Rs. 630 system rehabilitation plan has been approved by ERRA and SCO has already initiated the rehabilitation work.

| Telecommunication Reconstruction Plan | |
|--|---------------------|
| Buildings Location | Area sq. ft. |
| Exchange Building at the following sites | |
| Old Muzaffarabad | 15384 |
| New Muzaffarabad | 3000 |
| Danna | 1075 |
| Pattika | 1348 |
| Ghari Dopatta | 1348 |
| Hattian | 1678 |
| Chikar | 1678 |
| Chinari | 820 |
| Chakothe | 820 |
| BTS Buildings at the following sites | |
| Naluchi | 820 |
| CMH | 820 |
| Ghun Chatter | 820 |
| Administrative Block Office (Living) | |
| Sector HQ AK | 5558 |
| 61 Composite Signal Battalion | 10000 |
| Source: Internal Sources of ERRA | |

Three new exchanges will also be installed in Neelum Valley as follows:

- Authmuqam 512 Lines
- Dhanni, Nosehri 400 Lines
- Jura 400 Lines

3.10 Social Protection

i Extent of Damages

Before the earthquake the Social Welfare Department was running services under different sectors. Among these services were Educational Institutions and other Development Institutions. The devastating earthquake of October 2005 caused complete collapse of social welfare services added to the miseries of vulnerable people in District Muzaffarabad. The earthquake besides causing damages to the offices of social welfare Department also destroyed services provided by the Development Institutions directly under the responsibility of the Department.

The following is the institution wise damages of earthquake.

| Table 28 | |
|--|---|
| Extent of Damages to Social Welfare Institutions | |
| S. No. | Name of Institution |
| 1 | Directorate of Social Welfare at Old Civil Secretariat Muzaffarabad |
| 2 | Industrial School Madina Market Muzaffarabad |
| 3 | Industrial School Hattian |
| 4 | Dar-ul- Fallah, Muzaffarabad(Rented Building) |
| 5 | Rural House Hold Education Centre Muzaffarabad |
| 6 | Dastkari School Kahori |
| 7 | Dastkari School Panjgran |
| 8 | Dastkari School Karian Mandal |
| 9 | Dadastakari school Garhi Dupatta |
| 10 | Dastakari school Garhana |
| 11 | Dastaari school Kardala |
| 12 | Dastkari School Leepa |
| 13 | Multi Trade Centre Muzaffarabad. |
| 14 | Multi Trade Centre Hattian Bala |
| 15 | Vocational Youth Centre Chinari |
| Source: DRU – Muzaffarabad | |

Although the Services of the Department was fully collapsed in the wake of earthquake yet the Department, keeping in view the issues of vulnerable as the earthquake created new venues of vulnerabilities, have managed to run these services in the rented houses but these houses are not fully equipped to deliver these services efficiently.

ii Reconstruction Plan

The Department has now proposed following schemes for inclusion in the reconstruction activities for 2006-07 & 07-08.

| Table 29 | |
|---|--|
| Reconstruction Plan for Social Welfare Buildings | |
| Name of Project 2006-07 | Name of Project 2007-08 |
| Construction of District Office for Social Welfare Department Muzaffarabad | Construction of District Social Welfare Officer's office. |
| Construction of Mother & Children Home. | Construction of Rural House Hold Education Centre for Girls and Women |
| Construction of Kashana (For Orphan Girls). | Construction of Shelter Home for displaced women. |
| Construction of working women Hostel. | Construction of Skill Production Centre for Girls |
| Construction of Rehabilitation centre (Residential). | Establishment of Falahi Markaz (for providing learning and earning opportunities for Women). |
| 1- People with special needs (Disabled) | Welfare Scheme for Vulnerable groups to provide interest free Loans. |
| 2- Women (Widows, Single Women, Destitute). | Awareness Campaign (for promotion of Skill Training, Access to Health and Education and Gender Equality. |
| 3- Children (Street Orphan, Abandoned, Caring, Abused). | Need Based Trainings Centers |
| 4- Elderly People. | (Mobile Centre for Women Empowerment). |
| Strengthening of District Social Welfare office (with existing Institutions). | |
| Construction of Dar-ul-Aman. | |
| Source: DRU – Muzaffarabad | |

3.11 Environment

i Extent of Damages

According to the damage assessment of environment, the affected areas in AJK carry significant environmental importance for the entire country. Most of the forested area of AJK is formed of the two rivers Jehlum and Neelum and major contributory watersheds for Tarbela and Mangla dams respectively.

The most visible destruction to physical environment was caused by the land shearing, liquefaction and slides that continued long after the earthquake due to frequent aftershocks. It resulted in rivers and streams siltation, damage to water channels, forest and farm land. The following two tables reflect extent of damages by the earthquake to forest land and situation of landslides occurred subsequently in districts Muzaffarabad and Neelum.

| Extent of Damages to Forest Sector | | |
|---|---------------------|---------------|
| | Muzaffarabad | Neelum |
| Government Forest Area (in acres) | 218,168 | 677,258 |
| Forest Area Damaged | 165,808 | 86,413 |
| Private Area Damaged* | 184,987 | 35,320 |
| * trees, shrubs and grasses | | |

Source: Internal Sources of ERRA

| Landslides caused by the Earthquake Across the Affected Districts - (Based on Comparison of Pre and Post Quake Satellite Imagery) | | | | | | |
|--|--------------------|---------------------------------------|-------------------------------------|--------------------------------|--|----------------------------------|
| District | No. of Land Slides | Total Area under Landslides - (sq.km) | Frequency of Landslides (no./sq.km) | Average Landslide Size (sq.km) | Landslide Occurrence Rate - Interval between landslides (Every sq. km) | % District Area under Landslides |
| Muzaffarabad | 337 | 9.638 | 0.167 | 0.0286 | 6 | 0.48 |
| Neelum | 708 | 8.622 | 0.162 | 0.0122 | 6.2 | 0.2 |
| Total | 1045 | 18.26 | | | | |

Source: SUPARCO - Pakistan Earthquake October 2005 Draft Damage Assessment and Analyst Region

ii Reconstruction Plan

The following Schemes have been planned for reconstruction.

| S. No | Department | PC-1s | Cost of PC-1 |
|-------|------------|---|-------------------|
| 1 | Forest | Reconstruction and Rehabilitation of Earthquake Affected Infrastructure of forest Department AJK in Sharda Forest Division | Rs 20.237 million |
| 2 | | Reconstruction and Rehabilitation of Kashmir Forest District Muzaffarabad | Rs 58.407 million |
| 3 | | Reconstruction and Rehabilitation of Earthquake Affected Infrastructure of Forest Department AJK in Jhelum Valley Forest Division | Rs 30.133 million |
| 4 | | Reconstruction and Rehabilitation of Earthquake Affected Residential Buildings of Forest Department AJK at Muzaffarabad | Rs 68.528 million |
| 5 | | Reconstruction and Rehabilitation of Earthquake Affected | Rs 22.695 million |

| | | | Continue Table 32 |
|-------|----------------------|--|---------------------|
| S. No | Department | PC-1s | Cost of PC-1 |
| | | Infrastructure of Forest Department AJK in Keran Forest Division | |
| 6 | | Reconstruction and Rehabilitation of Office Buildings of Forest Department at Muzaffarabad and Patikka | Rs 123. million |
| 7 | | Slope Stabilization in District Muzaffarabad | Rs. 140.140 million |
| 8 | | Slope Stabilization in Jhelum Valley District Muzaffarabad, | Rs 117.212 million |
| 9 | | Slope Stabilization in District Neelum, | Rs 134.525 million |
| 10 | | Rehabilitation of Damaged Forests in Keran Forest Division, District Neelum, | Rs 55.426 million. |
| 11 | | Rehabilitation of damaged Forests in Jhelum Valley Forest Division | Rs 53.355 million |
| 12 | Fisheries & Wildlife | Reconstruction and Rehabilitation of Fish Hatcheries in Muzaffarabad AJK, | Rs 11.106 million. |
| 13 | | Reconstruction and Rehabilitation Office Buildings Wildlife and Fisheries District Muzaffarabad, | Rs19.100 million |
| 14 | | Reconstruction and Rehabilitation of Recreational Park Pattika, district Muzaffarabad, AJK, | Rs 47.747 million. |
| 15 | Debris Removal | Removal of Debris from Town Committee Ghari Mohalla Hattian Dupkata Ward No. 07, 08 & 09. | 14.430 Million |
| 16 | | Removal of debris form earthquake affected areas of Muzaffarabad city | Rs 409.26 million |
| 17 | Hospital waste | Provision of Incinerator for Health outlets of District Muzaffarabad (i). Abbas Institute of Medical Science (ii) Combined Military Hospital (iii). Jinnah Dental Hospital (iv) 6 RHCs (v) 16 BHUs | 65.460 Million |
| 18 | | Provision of Incinerator for Health outlets of District Neelum (i).Tehsil HQ (ii) Basic Health Units | 20.00 Million |

Source: DRU - Muzaffarabad

| | | | Table 33 |
|--------|---|-------------------|----------|
| S. No. | New Schemes | Cost (in million) | |
| 1 | Rehabilitation of Damaged Forest in Karen Forest Division | 55.426 | |
| 2 | Rehabilitation of Damaged Forest in Muzaffarabad Forest Division | 79.178 | |
| 3 | Rehabilitation of Damaged Forest in Jhelum Valley Forest Division | 53.355 | |
| 4 | Slope Stabilization in Karen Forest Division | 134.525 | |
| 5 | Slope Stabilization in Muzaffarabad Forest Division | 140.14 | |
| 6 | Slope Stabilization in Jhelum Forest Division | 117.212 | |

Source: DRU Muzaffarabad



3.12 Tourism and Industry

Muzaffarabad has great tourism potential due to its scenic wealth, rich historical and archaeological assets, and brilliant cultural heritage, potential for adventure tourism and above all peaceful and friendly atmosphere and hospital people. During the last two decades or so, Tourism Department has made untiring efforts to establish necessary tourist infrastructure to promote tourism in the area. Due to these efforts the Department was succeeded in establishing a network of tourist accommodations and other allied facilities at more than 40 places of scenic interest, Besides, creating a sound base for activities related to adventure tourism, especially mountaineering, rock climbing, white water rafting and paragliding with the technical guidance, whole hearted cooperation and assistance of renowned institutions like Adventure Foundation Pakistan (AFP), Alpine Club of Pakistan (ACP) and Pakistan Association of Free Flying (PAFF). Moreover, important task of identification, preservation, protection and rehabilitation of archaeological and historical assets was also taken up.

i Extent of Damages

The devastating earthquake of 8th October 2005 besides causing widespread destruction to the property and great loss of lives has also destroyed general infrastructure in main tourist destinations of Azad Jammu & Kashmir i.e: District Muzaffarabad and District Neelum.

According to the detailed survey reports, almost all the tourist infrastructure at more than 6 tourist resorts was completely destroyed and in other 14 heavily damaged, including archaeological and historical sites such as the Red and Black Forts in Muzaffarabad city. Practically the tourism activities have been pushed back to the square one. The damaged tourist infrastructure is appended a under.

| Extent of Damages - Tourism and Industry | | | | | |
|--|--------------------------------------|--------------------|--------------------------------------|----------|-------|
| | Tourism | Forest | Public Works | Industry | Total |
| Muzaffarabad | Tourist Lodge Shaeed Gali | Nil | SGH Lohar Gali Mera Tanolian Huts | Nil | 5 |
| | Tourist Lodge Danna | | | | |
| | Tourist Lodge Saran (Pirchinassi) | | | | |
| Neelum | Tourist Lodge Kutton | 1. R/H Keran | K/H Athmuqam | Nil | 20 |
| | Tourist Hutts Salkhala=3 | 2. R/H Dowarian | | | |
| | Tourist Lodge Karen / Neelum | 3. R/H Thonian | | | |
| | Tourist Lodge Dawarian | 4. R/H Sharda | | | |
| | Youth Hostel No. 1 Sharda=2 | 5. R/H Kuttan | | | |
| | Youth Hostel No.2 Sharda =2 | 6. R/H Helmat | | | |
| | Tourist Lodge Sharda | 7. R/H Kel | | | |
| | Tourist Motal Kel | | | | |
| Tourist Lodge Helmet. | | | | | |

Source: DRU Muzaffarabad

Following tourist lodges / resorts with allied infrastructure were completely damaged.

| Table 35 | | |
|------------------------------|-----------------------------------|--------------|
| Fully Damaged Tourist Lodges | | |
| S. No. | Name of Tourist Lodge / Resort | District |
| 1 | Tourist Lodge Muzaffarabad | Muzaffarabad |
| 2 | Tourist Lodge Pattika | |
| 3 | Tourist Lodge Subri | |
| 4 | Tourist Lodge Daokhan | |
| 5 | Tourist Lodge Suddhangali (No.02) | |
| Source: DRU Muzaffarabad | | |

Following Tourist Lodges with other infrastructure i.e. fencing, link roads, Terrace Walls, Water supply and sanitation systems was partially damaged and can be repaired.

| Table 36 | | |
|----------------------------------|-----------------------------------|--------------|
| Partially Damaged Tourist Lodges | | |
| S. No. | Name of Tourist Lodge / Resort | District |
| 1 | Tourist Dormitories Muzaffarabad | Muzaffarabad |
| 2 | Tourist Lodge Saran / Pirchinassi | |
| 3 | Tourist Lodge Danna | |
| 4 | Tourist Lodge Shaheed Gali | |
| 5 | Tourist Lodge Kutton | Neelum |
| 6 | Tourist Lodge Keran | |
| 7 | Approach Road for Tourist Resort | |
| 8 | Lower to Upper Neelum | |
| Source: DRU Muzaffarabad | | |

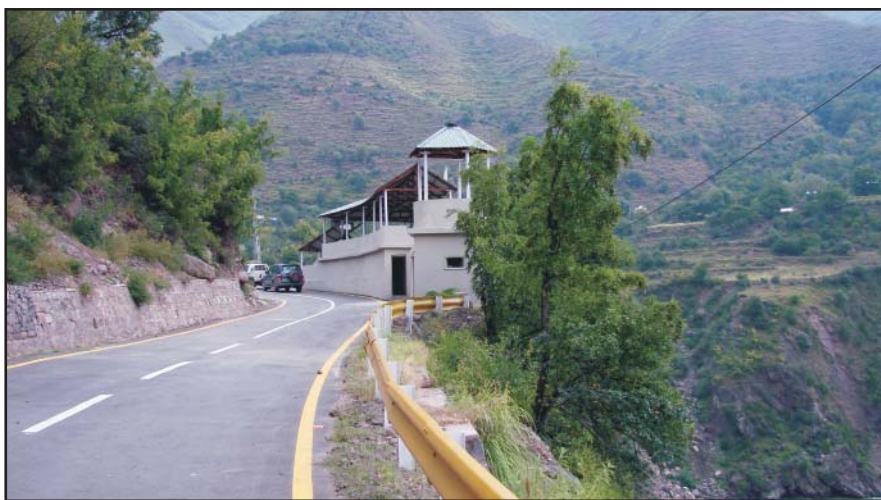
| Table 37 | |
|---|--------------------|
| Industry - Mini Industrial Estate- Muzaffarabad | Particulars |
| Date of Starting | 16.11.1982 |
| Date of Completion | 30.06.1995 |
| Cost of the Project | 6.618 Rs. Million |
| Total Land | 103 Kanal |
| Price Per Kanal (20 % Down Payment and remaining in 20 Annual Instalments). | Rs. 94788 |
| Total Plots | 56 |
| Investment Sanctioned | 85.248 Rs. Million |
| Investment made | 60.059 Rs. Million |
| Source: DRU Muzaffarabad | |

| Situation of Industry Muzaffarabad | | |
|------------------------------------|------------------|---------------|
| | Prior to EQ 2005 | After EQ 2005 |
| Units in Production | 24 | 04 |
| Units under process | 2 | |
| Units under construction | 21 | |
| Sick units | 03 | |
| Total Labour | 250 Persons | 40 |
| Source: DRU Muzaffarabad | | |

i Reconstruction Plan

Keeping all this in view, the Tourism Department Muzaffarabad is facing a daunting challenge of putting back on trail the tourist activities and rehabilitation and reconstruction of the damaged tourist infrastructure to re-establish Muzaffarabad and Neelum areas as tourist destinations.

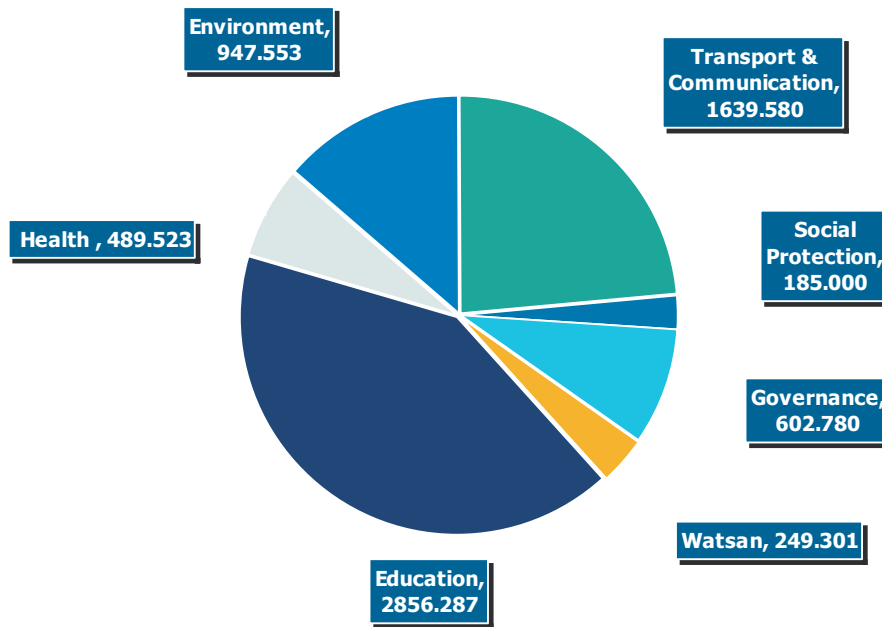
| S. No. | Project Cost Estimates - December 2005 | Rs. (Million) |
|--------------------------|--|---------------|
| 1 | Removal of Debris | 0.5 |
| 2 | Rehabilitation of partially damaged infrastructure | 32 |
| 3 | Reconstruction of fully damaged infrastructure | 24.28 |
| 4 | Provision of pre-fabricated tourist lodges | 10 |
| 5 | Establishment of Camping Sites (9) | 4.5 |
| 6 | Establishment of Adventure Tourism | 5 |
| | Total | 76.28 |
| Source: DRU Muzaffarabad | | |



Sector–Wise Financial Approvals:

From the sector-wise financial approvals, it is noted that the education sector is receiving the highest investment which is opportune for the overall social development of the Muzaffarabad, being the state capital. Similarly transport and communication, environment, health and government infrastructure are being provided for adequate budgets to rebuilt loss assets and public facilities. Water and Sanitation and Social Protection focusing on communities and on the most vulnerable families, respectively have their due share in the reconstruction budget.

Figure 1: Sector-wise Financial Approvals



ANNEXES

- A. Annual Work Plan – Muzaffarabad**
- B. List of Union Councils**
- C. List of Contacts**
- D. Maps of Muzaffarabad & Neelum**

ANNUAL WORK PLAN 2007-08 MUZAFFARABAD/NEELUM, SERRA-AJK

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|-------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total | |
| | | | | | | | | | Million Rs. |
| | Reconstruction of School Buildings in Union | | | | | | | | |
| 1 | Council Ashkot: GBPS Bandi, GBPS Sandoke, GGPS Bandi , GBMS Ashkot. | 1/9/2006 | 34.078 | 0.000 | 3.408 | 30.670 | 0.000 | 30.670 | 30.670 |
| 2 | Reconstruction of School Buildings in Union Council Balgran: GGPS Majhoter, GBPS Bankhador, GBHS Balgran. | 1/9/2006 | 56.937 | 0.000 | 5.693 | 51.244 | 0.000 | 51.244 | 51.244 |
| 3 | Reconstruction of School Buildings in Union Council Banamoola: GBPS Talawari, GBPS Bijal Tahar, GGPS Bijal Tahar, GGPS Ghaipura, GBMS Banamoola . | 1/9/2006 | 49.863 | 0.000 | 4.986 | 44.877 | 0.000 | 44.877 | 44.877 |
| 4 | Reconstruction of School Buildings in Union Council Barian : GBPS Riali Chaliana, GBPS Thuri Chogali, GGPS Pehalian. | 1/9/2006 | 21.349 | 0.000 | 2.134 | 19.215 | 0.000 | 19.215 | 19.215 |
| 5 | Reconstruction of School Buildings in Union Council Bheri: GBPS Choki Bheri & GGPS Gattian. | 1/9/2006 | 12.545 | 0.000 | 1.254 | 11.291 | 0.000 | 11.291 | 11.291 |
| 6 | Reconstruction of School Buildings in Union Council Chakhama: GBPS Batangi hama, GBPS Pontian , GGPS Bala bandi. | 1/9/2006 | 22.887 | 0.000 | 2.288 | 20.599 | 0.000 | 20.599 | 20.599 |
| 7 | Reconstruction of Schools Buildings in Union Council Charakpura: GBPS Charak Pura, GBPS Pothi, GBPS Sahb Than, GBPS Kamar Bandi, GGPS Anwar Sharif, GGPS Kamar Bandi, GBMS Achril. | 1/9/2006 | 54.420 | 0.000 | 5.442 | 48.978 | 0.000 | 48.978 | 48.978 |
| 8 | Reconstruction of Schools Buildings in Union Council Chatter Domail: GBPS Bandway Bala , GGPS Kaloch, GGPS SundGaran Bala. | 1/9/2006 | 13.437 | 0.000 | 4.000 | 9.437 | 0.000 | 9.437 | 9.437 |

Annex A

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 9 | Reconstruction of Schools Buildings in Union Council Chatter Kalas: GBPS Changla, GBPS Swan, GGPS Basnara,GGPS Khairabad,GBMS Namli Syedian,GGMS Chattar Kalas, GBHS Chattar Kalas. | 1/9/2006 | 79.352 | 0.000 | 30.000 | 49.352 | 0.000 | 49.352 |
| 10 | Reconstruction of School Buildings in Union Council Chikar: GBMS Nena, GBHS Chikar. | 1/9/2006 | 51.197 | 0.000 | 5.119 | 46.078 | 0.000 | 46.078 |
| 11 | Reconstruction of School Buildings in Union Council Danna: GBPS Numhoter, GGPS Lahori Nala, GGPS Poothian,GGMS Bugna Khairabad. | 1/9/2006 | 32.448 | 0.000 | 3.244 | 29.204 | 0.000 | 29.204 |
| 12 | Reconstruction of School Building in Union Council Gojara: GBPS Raheel ,GBPS Chooni, GBPS Batangi,GGPS Sarrian, GGPS Charota, GGPS Shooran,GGMS Lohargali, GGMS Shawai, GBHS Bararkot. | 1/9/2006 | 90.616 | 0.000 | 9.061 | 81.555 | 0.000 | 81.555 |
| 13 | Reconstruction of School Buildings in Union Council Hattian Bala: GBPS Dhani Shahdara, GBPS Kanian, GBPS Sawan Gujran, GGPS Amra Thania ,GGPS Kucha Bala,GGPS Naili,GBMS Hattian Bala. | 1/9/2006 | 54.318 | 0.000 | 5.531 | 48.787 | 0.000 | 48.787 |
| 14 | Reconstruction of School Building in Union Council Heer Kutli: GBPS Mangran ,GGPS Muslimabad, GGMS Khanian. | 1/9/2006 | 22.328 | 0.000 | 4.000 | 18.328 | 0.000 | 18.328 |
| 15 | Reconstruction of School Building in Union Council Jandgran: GBPS Musa, GBPS Badhar Bakalan,GGPS Doombi,GGPS Mera Janki, GBHSS Jhandgran. | 1/9/2006 | 95.031 | 0.000 | 9.503 | 85.528 | 0.000 | 85.528 |
| 16 | Reconstruction of Schools Building in Union Council kacheeli: GBPS Kolain Bandi, GBPS RajPothi , GGPS Sanwarian, GGPS Balaan, GBPS Tarhala. | 1/9/2006 | 33.480 | 0.000 | 3.348 | 30.132 | 0.000 | 30.132 |
| 17 | Reconstruction of Schools Building in Union Council Kahori: GBPS Mandal, GBPS Saduqa Bala,GGPS Chanjal, & GBHS Kahori. | 1/9/2006 | 46.328 | 0.000 | 4.632 | 41.696 | 0.000 | 41.696 |

Annex A

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 18 | Reconstruction of Schools Building in Union Council Kaimanja : GBPS Dachoor Faqrian, GBPS Chothi Kaimanja, GGPS Dara Dachoremiran, GBMS Moyankhian. | 1/9/2006 | 29.187 | 0.000 | 2.918 | 26.269 | 0.000 | 26.269 |
| 19 | Reconstruction of Schools Building in Union Council Katkair : GBPS Fatoot, GBPS Buchian RahimKot, GGPs Prem Kot, GGPS LowerKot,GBHS Padhot. | 1/9/2006 | 55.945 | 0.000 | 5.594 | 50.351 | 0.000 | 50.351 |
| 20 | Reconstruction of Schools Building in Union Council Khalana : GBPS RajPur, GBPS Bandi Sheikhan,GBPS Jundahak,GGPS Kindri. | 1/9/2006 | 24.985 | 0.000 | 2.498 | 22.487 | 0.000 | 22.487 |
| 21 | Reconstruction of School Buildings in Union Council Kundal Shahi : GBPS Chanan sari, GBPS Batgran, GGPS Sari Jagran, GGMS Kayyan Sharif. | 1/9/2006 | 31.407 | 0.000 | 3.140 | 28.267 | 0.000 | 28.267 |
| 22 | Reconstruction of School Building in Union Council Langla : GBPS Bandi, GBPS Grachian, GGMS Sarai, GBHS Naushira,GBHS Langla. | 1/9/2006 | 93.504 | 0.000 | 9.350 | 84.154 | 0.000 | 84.154 |
| 23 | Reconstruction of Schools Building in Union Council Leepa : GGMS Leepa. | 1/9/2006 | 10.222 | 0.000 | 1.022 | 9.200 | 0.000 | 9.200 |
| 24 | Reconstruction of Schools Building in Union Council Municipal Corporation : GBPS Naloochi , GGPS Temi Anbore, GGPS Tagara Makri,GGPS Ranjata,GGMS Raroo,GGHS Chella Bandi . | 1/9/2006 | 69.992 | 0.000 | 6.999 | 62.993 | 0.000 | 62.993 |
| 25 | Reconstruction of Schools Building in Union Council Nokote : GBPS Kaser Kote, GBPS Chanian Bala, GGPS Kheewara, GGPS Keser Kote,GBMS Leepa. | 1/9/2006 | 33.190 | 0.000 | 3.319 | 29.871 | 0.000 | 29.871 |
| 26 | Reconstruction of Schools Building in Union Council Noora Seri : GBPS Gawari, GBPS Choon,GBPS Bakeraili,GGPS Chalpani, GGPS Naka Shakerpattian,GGPS Choon, GBMS Noora Seri. | 1/9/2006 | 41.284 | 0.000 | 4.128 | 37.156 | 0.000 | 37.156 |

Annex A

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|---------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 27 | Reconstruction of Schools Building in Union Council Panjgran : GBPS Chalyan, GGPS Kanoor, GGPS Arrian, GBMS Mera Kalsi, GBHS Knoor. | 1/9/2006 | 70.693 | 0.000 | 7.069 | 63.624 | 0.000 | 63.624 |
| 28 | Reconstruction of Schools Building in Union Council Panjkote : GBPS Bandi Khawer Mang,GBPS Cheer Ban,GBPS Arrian, GBPS Grangan, GGPs Numbal, GBMS Narri Jogran, GGMS Cheer Bun . | 1/9/2006 | 53.523 | 0.000 | 5.352 | 48.171 | 0.000 | 48.171 |
| 29 | Reconstruction of Schools Building in Union Council Said Pur : GBPS Shabela, GBPS Bandi Kathana, GGPS Dhatoora, GBMS Serian Saidpur, GGMS Saidpur. | 1/9/2006 | 40.400 | 0.000 | 8.000 | 32.400 | 0.000 | 32.400 |
| 30 | Reconstruction of Schools Building in Union Council Salmia : GBPS Kopra,GGPs Moondian,GGPS Kopra,GBMS Noon Bangla. | 1/9/2006 | 29.477 | 0.000 | 2.947 | 26.530 | 0.000 | 26.530 |
| 31 | Reconstruction of Schools Building in Union Council Sarli Sacha : Boys Primary School Bandi Syedian,Boys Primary School Trangan, Girls Primary School Jheeng .Girls Primary School Sarli Sacha ,Boys Middle School Konkan. | 1/9/2006 | 42.842 | 0.000 | 4.284 | 38.558 | 0.000 | 38.558 |
| 32 | Reconstruction of Schools Building in Union Council Sena Daman :GBPS Barhor,GBPS Bandi Pohri, GGPS Bandi Hamid Khan. | 1/9/2006 | 14.865 | 0.000 | 1.486 | 13.379 | 0.000 | 13.379 |
| 33 | Reconstruction of Schools Building in Union Council ShahKote : GGPS Palri, GGMS Salkhala. | 1/9/2006 | 16.984 | 0.000 | 1.698 | 15.286 | 0.000 | 15.286 |
| 34 | Reconstruction of Schools Building in Union Council Talgran : GBPS Rajkot, GBPS Riali, GGPS Mohri Jabrian, GBMS Talgran. | 1/9/2006 | 29.187 | 0.000 | 2.918 | 26.269 | 0.000 | 26.269 |
| 35 | Reconstruction of Schools Building in Union Council Gujar Bandi : GBPS Balasatho,GGPS Hafterian, GBHSGojarbandi, GGHSS Gojarbandi. | 27/9/2006 | 128.275 | 0.000 | 12.827 | 115.448 | 0.000 | 115.448 |

Annex A

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|---------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 36 | Reconstruction of Schools Building in Union Council Langerpura : GBPS Rein Kiat, GBPS Khorian Syedian, GBPS Meer Jali, GBPS Katha Doba, GBPS Nakka sheikhan, GGPS Malsi Zarin,GGPS Parak, GGHS Langerpura,GBHSS Langerpura . Reconstruction of Schools Building in Union Council Kumi Kot : GBPS Gorsian, GBPS Heriala Singlore, GBPS Komi Buthani, GGPS Kangran Hariola, GGMS Gehl , GGHS Komi kot,GBHS Komi kot. | 27/9/2006 | 148.930 | 0.000 | 14.893 | 134.037 | 0.000 | 134.037 |
| 37 | Reconstruction of Schools Building in Union Council Lamnian : GBPS Khorian, GBPS Katha Reshian, GBMS GhaliSuchian, GBHS Lamnian, GBHS Sharian. | 27/9/2006 | 108.738 | 0.000 | 10.873 | 97.865 | 0.000 | 97.865 |
| 38 | Reconstruction of Schools Building in Union Council Muzaaffarabad : GBPS Maldehi ,GBPS Hoterary Bala, GBPS Ghal jabra,GBPS Jandgran Bala, GBPS Ratyalee Bagh, GBPS Riala Maldahi,GBPS Dana Tember, GGPS Daban, GGPS GhanChatter, GGPS NayazPura, GGPS Batangi,GGPS ManakPian,GGMs Killa, GBHS Gojara,GGHSS Saheli Sarkar. | 27/9/2006 | 104.694 | 0.000 | 10.469 | 94.225 | 0.000 | 94.225 |
| 39 | Reconstruction of Schools Building in Union Council Therian : GBPS Phegelan , GGPS Khuri Kalgran, GGPS Lunda Basera,GBMS Chanal Bang, GGMS Therian, GBHS Therian, GBHS Musakhairian. | 27/9/2006 | 219.884 | 0.000 | 21.988 | 197.896 | 0.000 | 197.896 |
| 40 | Construction of 14 Middle Schools of district Muzaaffarabad :(GBMS Bandi Chackain, GBMS Chamam, GBMS Bail Chikar, GBMS Jaskool, GBMS Mora Sadaq, GGMS Jhan Gran, GBMS Nander, GBMS Balsari, GBMS Dhall Chattian,GBMS Chattian, GBMS Nain Sukh, GBMS Dabber Kalan, GBMS Madar Zindapir) | In process | 120.546 | 0.000 | 12.054 | 108.492 | 0.000 | 108.492 |
| 41 | Funded by ADB. | | 187.176 | 0.000 | 18.718 | 168.458 | 0.000 | 168.458 |

Annex A

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|---|------------------|-----------------|------------------|--|------------------------|------------------|-----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | Construction of 13 Middle Schools of District Muzaffarabad:(GBMS Dana Mughlan, GBMS Kapa Butt, GBMS Kot Kloch, GGMS Ambore, GBMS Rahim Kot, GBMS Dan Gali, GBMS Dulli, GGMS Sanwan, GBMS Katheeli, GBMS Aurangabad, GBMS Dilli Ochah, GBMS Danna, GGMS Hattian Bala) Funded by ADB. | In process | 192.000 | 0.000 | 19.200 | 172.800 | 0.000 | 172.800 |
| 43 | Construction of 13 Middle Schools of District Muzaffarabad: (GBMS Butt Kanala, GBMS Shahkanja, GBMS Sugna, GBMS Mukniat, GBMS Nograd, GBMS Kakerwara, GGMS Parsacha, GBMS Nakar Fatot, GBMS Prem Kot, GBMS Jandali, GGMS Indra Seri, GBMS Baat Bani, GBMS Bani Hafiz) Funded by ADB. | In process | 183.510 | 0.000 | 18.351 | 165.159 | 0.000 | 165.159 |
| 44 | Completion of Remaining Works in Education Institutions Constructed by Sponsors at Garhi Dopatta, Chinari, Chakothi, & Chatter Domain. | 23.04.2007 | 3.414 | 0.000 | 0.683 | 2.731 | 0.000 | 2.731 |
| | Total | | 2855.468 | 0.000 | 316.420 | 2539.048 | 0.000 | 2539.048 |

* Under Process

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 45 | Reconstruction & Rehabilitation of 10 School Buildings in Union Council Ashkot : Phase II (GBPS Gagimar, GBPS Ghail, GBPS Islam Pura, GBPS Katha Leswa, GBPS Takian Leswa, GGPS Butt Hijji Ghail, GGPS Jura Thayan, GGPS Jura Tharian) | In process | 35.768 | 0.000 | 0.000 | 14.307 | 0.000 | 14.307 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 46 | Reconstruction & Rehabilitation of 10 School Buildings in Union Council Balgran: Phase II (GBPS Jabrial,GBPS Kot Kailgran,GBPS Majhooter,GGHS Balgran ,GGPS Garthnaar ,GGPS Kalarian ,GBPS Nakka Dakhly Balgran,GBPS Khollaim,GBPS Garthnaar,GBPS Jurgee Kailgran) | In process | 76.015 | 0.000 | 0.000 | 30.406 | 0.000 | 30.406 |
| 47 | Reconstruction & Rehabilitation of 12 School Buildings in Union Council Banamula : Phase II (GBPS Chakma Kam,GBPS Chatkari,GBPS Ghasla,GBPS Hajian Dogian,GBPS Kundan,GBPS Nari Nar ,GGPS Batian ,GGPS Chak Maqam ,GGPS Chaiyial ,GGPS Chatter Gaam ,GGPS Lubgran ,GGPS Moji) Reconstruction & Rehabilitation of 13 School Buildings in Union Council Barian: Phase II (GBHS Chaliana Bala,GBPS Barrian,GBPS Bun Chougali,GBPS Chalai,GBPS Falakan,GBPS Pati Jagir,GBPS Patti Kalas,GBPS Saidpur Browa,GGPS Chaillana Jagir,GGPS Jabbar Barrian,GGPS Katha Chogali,GGPS Riali Chaliana,GGPS Tarban) | In process | 55.978 | 0.000 | 0.000 | 22.391 | 0.000 | 22.391 |
| 48 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Bheri, Phase II(GBPS Dana Bheri,GBPS Gali Khater No.2,GBPS Gran Bheri,GGPS Gali Khater ,GGPS Jabri Gorakha ,GGPS Seri Behri ,GGPS Chreel ,GGPS Nala Kalas, GBPS Gorakha Khaitar) | In process | 98.892 | 0.000 | 0.000 | 39.557 | 0.000 | 39.557 |
| 49 | Reconstruction & Rehabilitation of 14 School Buildings in Union Council Chakhama, Phase II (GBPS Bandi Chakan,GBPS Doba Syedian ,GBPS Jabra,GBPS Khater Nar,GBPS Kona | In process | 38.305 | 0.000 | 0.000 | 15.322 | 0.000 | 15.322 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 50 | Khaitar,GGPS Bagh Gerthama ,GGPS Taranan ,GGPS Dara Batangi,GGPS Kooona,GGPS Nardajian ,GGPS Cham Muhammad Bela,GGPS Hama Batangi,GGPS Piran Bandi,GGPS Tilla Dori) | In process | 63.105 | 0.000 | 0.000 | 25.242 | 0.000 | 25.242 |
| 51 | Reconstruction & Rehabilitation of 12 School Buildings in Union Council Charakpura, Phase II (GBPS Chapar Dhar,GBHS Mathaite,GBPS Bakan Therian,GBPS Chandra , GBPS Drakian,GBPS Mundrian Achril,GBPS Nandal,GGPS Kakliote ,GGPS Acharal,GGPS Chandhara,GGPS Dhara Mughlan,GGPS Rougan) | In process | 92.443 | 0.000 | 0.000 | 36.977 | 0.000 | 36.977 |
| 52 | Reconstruction & Rehabilitation of 06 School Buildings in Union Council Chatter Domail, Phase II (GBHS Khun Bandway,GBPS Butangi ,GBPS Subri,GGPS Subri ,GGPS Khun Bandway) | In process | 41.655 | 0.000 | 0.000 | 16.662 | 0.000 | 16.662 |
| 53 | Reconstruction & Rehabilitation of 05 School Buildings in Union Council Chatter Kalas, Phase II (GBPS Paniali,GBHS Utrasi ,GBHSS Barsala ,GGHS Utrasi ,GGPS Dehri Majran ,GGPS Garthan) | Unapproved | 110.957 | 0.000 | 0.000 | 44.383 | 0.000 | 44.383 |
| 54 | Reconstruction & Rehabilitation of 10 School Buildings in Union Council Chikar, Phase II (GBPS Kundian,GGPS Jaber Batang,GGPS Kaser Kote,GGPS Nagni Chikar ,GGPS Pidher Butshar,GGPS Ramser Chikar ,GGPS Badiala,GGPS Bail Chikar,GGPS Dharian ,GGPS Islamabad) | Unapproved | 37.864 | 0.000 | 0.000 | 15.146 | 0.000 | 15.146 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 55 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Chinari, Phase II GBPS Khari Bandi, GBPS Narian Kaigran, GBPS Nardhar, GBPS Banian Chinari, GBPS Darang Chinari, GBPS Nakka Chakothi, GBPS Sarban, GBPS Khucha Dollari, GBPS Khucha Zarian) | In process | 32,904 | 0.000 | 0.000 | 13.162 | 0.000 | 13.162 |
| 56 | Reconstruction & Rehabilitation of 05 School Buildings in Union Council Danna, Phase II (GBHS Bugna Kharabad, GBPS Haryola, GBPS Dacha, GBPS Karian Namhofer, GBHS Danna) | In process | 97.730 | 0.000 | 0.000 | 39.092 | 0.000 | 39.092 |
| 57 | Reconstruction & Rehabilitation of 12 School Buildings in Union Council Gojara, Phase II (GBHS Lamia Patia, GBHS Sarar, GBPS Harijala Karma, GBPS Hassan Gallian, GBHS Sarar , GBHS Thanger, GBPS Charoota, GBPS Kutli Sarar, GBPS Dumashi, GBPS Kot Saran, GBPS Lowr Shawi, GBPS Showai) | In process | 133.460 | 0.000 | 0.000 | 53.384 | 0.000 | 53.384 |
| 58 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Gujar Bandi, Phase II (GBHS Gojar Bandi, GBHS Phail, GBPS Good mian, GBPS Lahni Pahl , GBPS Seri Kathai, GBPS Koomi Gardala , GBPS Bili Trar, GBPS Kotla , GBPS Miran) | In process | 109.746 | 0.000 | 0.000 | 43.898 | 0.000 | 43.898 |
| 59 | Reconstruction & Rehabilitation of 10 School Buildings in Union Council Hattian Bala, Phase II (GBPS Saladar Seri Puthiar, GBPS Dahani Bakalan, GBPS Daral Chillan , GBPS Falati Qazian , GBPS Kucha Dollari , GBPS Seri Kakrai, GBPS Ballan Barian, GBHS Banie Hafiez , GBHS Dachormeran , GBHS Goharabad) | In process | 105.381 | 0.000 | 0.000 | 42.152 | 0.000 | 42.152 |
| | Reconstruction & Rehabilitation of 08 School Buildings in Union Council Heer Kutli, Phase | | | | | | | |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 60 | II(GBPS Pakdam,GGPS Bandi Shoran ,GGPS Pach Pait,GGPS Mera Mangran ,GBHS Muslimabad,GBPS Kals Gloti,GBPS Turkhan Bandi,GBPS Buttong) Reconstruction & Rehabilitation of 12 School Buildings in Union Council Jandgran, Phase II (GGPS Pakhan,GGPS Kanger Maloka ,GBPS Burian,GBPS Chaprian Bahnan,GBPS Dehero Nalla ,GBPS Mera Janki,GBPS Peer Basti,GGPS Kari ,GBHS Tambi ,GGPS Budhhar Bakalan,GGPS Saryian Bugla,GBPS Narat) Reconstruction & Rehabilitation of 04 School Buildings in Union Council Kacheeli, Phase II (GBPS Serri Teheriala,GBHS Kacheeli , GBHS Kot Terhala ,GBPS Barian) Reconstruction & Rehabilitation of 12 School Buildings in Union Council Kahori, Phase II (GBPS Bashash,GGPS Sachian Darkot,GGPS Gran Kutli Hariyala ,GBPS Batangan,GGHSS Ghundipiran ,GGPS Chatgran,GGPS NoorGali,GGHSS Kahori,GBPS Chanjal Kalar,GBPS Doba Persacha,GGPS Bashash,GGPS Noor Behni) Reconstruction & Rehabilitation of 12 School Buildings in Union Council Kaimanja, Phase II (GBPS Ornian Saran,GBPS Pund Gran,GBPS Ban Khokran,GBPS Chota Muno,GBPS Haryala Kaiimanja ,GGPS Chota mannu,GGPS Dachore Faqerian ,GGPS Dara Dachore Faqerian ,GGPS Hariyala Kaii Manja ,GBHS pathali ,GBHS Dachoormeran ,GBHS Kaii Manja) Reconstruction & Rehabilitation of 08 School Buildings in Union Council Katkair: Phase II(GBPS Chir Kundi,GBPS Miani Katkair,GGHS Katkair,GBHS Katkair,GGPS Chirkandi,GGPS Kass Qureshian Rahimkot,GGPS Strukkar,GGHS Reheem Kot) | In process | 52.623 | 0.000 | 0.000 | 21.049 | 0.000 | 21.049 |
| 61 | | In process | 73.677 | 0.000 | 0.000 | 29.471 | 0.000 | 29.471 |
| 62 | | In process | 60.070 | 0.000 | 0.000 | 24.028 | 0.000 | 24.028 |
| 63 | | In process | 108.242 | 0.000 | 0.000 | 43.297 | 0.000 | 43.297 |
| 64 | | In process | 153.772 | 0.000 | 0.000 | 61.509 | 0.000 | 61.509 |
| 65 | | In process | 126.857 | 0.000 | 0.000 | 50.743 | 0.000 | 50.743 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 66 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Khalana, Phase II (GBPS Hatum Seri, GBPS Charsada, GBPS Kalas, GBPS Opti Bala, GGPS Rajpur, GGPS Sugna, GGPS Bari Bahak, GGHS Khalana, GGPS Oleran Khurd) | Unapproved | 56.279 | 0.000 | 0.000 | 22.512 | 0.000 | 22.512 |
| 67 | Reconstruction & Rehabilitation of 07 School Buildings in Union Council Kotekomi, Phase II (GBPS Chothala, GBPS Nakka sugloor, GGPS Jawa, GGPS Kote Kumi, GBHS Ghail, GGPS Haari Khater, GGPS Kundian) | Unapproved | 54.368 | 0.000 | 0.000 | 21.747 | 0.000 | 21.747 |
| 68 | Reconstruction & Rehabilitation of 06 School Buildings in Union Council Kundal Shahi, Phase II (GBPS Matho Bala, GBPS Changer, GGPS Changath, GGPS Dreg Kutton, GBPS Kayian Sharif, GBHS Kutton) | In process | 66.410 | 0.000 | 0.000 | 26.564 | 0.000 | 26.564 |
| 69 | Reconstruction & Rehabilitation of 08 School Buildings in Union Council Lamnain : Phase II (GGPS Qaziabad, GGPS Rashian, GGPS Lamnain, GBPS Halkai, GBPS Jabdla Medan, GBPS Neel Pash, GGPS Bandi Goarsian, GGPS Maknait) | In process | 31.856 | 0.000 | 0.000 | 12.742 | 0.000 | 12.742 |
| 70 | Reconstruction & Rehabilitation of 08 School Buildings in Union Council Langer Pura : Phase II (GBPS Sari Totah, GGPS Mera Paperosa, GGPS Mir Bandi, GGPS Lundi Langer Pura, GGPS Shala Bagh, GGPS Khun Bandi, GBPS Khorian Syedian, GBPS Munday Bandi) | In process | 37.442 | 0.000 | 0.000 | 14.977 | 0.000 | 14.977 |
| 71 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Langla: Phase II GGPS Danaya (Goharabad West), GGPS Langla, GGPS Sarai, GBPS Karbani, GBPS Khalsa Bela, GBPS Adam Seri, GBPS Kanari Langla, GBPS Punawalla, GBPS Soha) | In process | 39.609 | 0.000 | 0.000 | 15.844 | 0.000 | 15.844 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 72 | Reconstruction & Rehabilitation of 07 School Buildings in Union Council Leepa : Phase II (GGPS Chamola ,GGPS Mandal ,GGPS Saidpura,GGPS Channian ,GGPS Gee Kot,GGHS Nokot,GBHS Nokote) | Unapproved | 88.040 | 0.000 | 0.000 | 35.216 | 0.000 | 35.216 |
| 73 | Reconstruction & Rehabilitation of 07 School Buildings in Union Council MCM: Phase II (GBHS Chell bandi,GBHS Nairul ,GBHS Ranjata ,GGHS Darie Syedian ,GGHS Mager Kalonie ,GGHS Plate ,GGHS Tariqabad) | In process | 195.787 | 0.000 | 0.000 | 78.315 | 0.000 | 78.315 |
| 74 | Reconstruction & Rehabilitation of 12 School Buildings in Union Council Merakalan: Phase II((GBPS Mohra,GBPS Pajja Sharif,GBPS Sumlati,GBPS Balla Dong,GBPS Dong Char,GBPS Kassian Khero,GBPS Padder Dehar,GBPS Pajja Pian,GBPS Riat,GGPS Dudal Wain,GBHS Kasian Hilal,GBHSS Mera Seru) | In process | 127.234 | 0.000 | 0.000 | 50.894 | 0.000 | 50.894 |
| 75 | Reconstruction & Rehabilitation of 14 School Buildings for Boys in Union Council Muzaffarabad : Phase II(GBHS Anwar Sharif,GBHS Dabban ,GBHS Ganchatter,GBHS Hoterari ,GBHS Niaz Pura,GBHS No.2 ,GBPS Biaran,GBPS Chatdara,GBPS Doba Hotfrari,GBPS Galli Mouri ,GBPS Katha Loharan,GBPS Mohri Langla,GBPS Rajkandi,GBPS Tanda) | In process | 232.008 | 0.000 | 0.000 | 92.803 | 0.000 | 92.803 |

Reconstruction & Rehabilitation of 06 School Buildings for Girls in Union Council Muzaffarabad : Phase II(GGHS Miani bandi,GGHSS Chatter

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 76 | Domail,GGHSS Gojra,GGPS Bagla Ganchater,GGPS Bandi Chahlilian,GGPS Bandi Kareem Haider Shah) Reconstruction & Rehabilitation of 13 School Buildings in Union Council Noora Seri: Phase II (GBPS Butangi Noora Seri,GBPS Galli Khokhran,GGPS Basant Kot,GGPS Dhamen Jhole,GGPS Gahoter Garbi ,GGPS Ratan Seri,GGPS Mohrian Gahoter,GGPS Seri Dara, GBPS Dhaman Jhool , GBPS Gaju Khokhran,GBPS Mustundi,GBPS Nikka Shaker pattian,GBHS Seri Dara) Reconstruction & Rehabilitation of 11 School Buildings in Union Council Panjgran : Phase II(GBPS Arlian Mera,GBPS Takkia Sheron,GBPS Buni Kanoor,GBPS Khoirara,GBPS Lari Punjgran,GGHS Panjgran , GGPS Buttmarra , GGPS Dhani Bambian ,GGPS Titrial , GGPS Chamba Sharqi,GBHS Panjgran) Reconstruction & Rehabilitation of 09 School Buildings in Union Council Panjkote : Phase II(GBPS Nari Saidan,GBPS Gumla Punjkot,GBPS Mohri,GBPS Tetran Punjkot,GGPS Bangnowan Punjkote,GGPS Dakwan Punjkote,GBPS Choanbund Punjkot,GBHS Panjkote,GBHSS Nosada) Reconstruction & Rehabilitation of 13 School Buildings in Union Council Saidpur : Phase II(GGPS Bagh Syedian ,GGPS Lari Pehlilan | In process | 130.311 | 0.000 | 0.000 | 52.124 | 0.000 | 52.124 |
| 77 | | Unapproved | 76.304 | 0.000 | 0.000 | 30.522 | 0.000 | 30.522 |
| 78 | | Unapproved | 126.371 | 0.000 | 0.000 | 50.548 | 0.000 | 50.548 |
| 79 | | Unapproved | 108.079 | 0.000 | 0.000 | 43.232 | 0.000 | 43.232 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 80 | .GGPS Said Pur Gherbi ,GGPS Kundla ,GBPS Jhangri ,GBPS Gorian Saidpur,GBPS Gran Kuti,GBPS Kuthiana Saidpur.,GBPS Batangi Sadpur,GBHS Phalian ,GBHS Said Pur,GBPS Kundla,GBPS Pahltar) Reconstruction & Rehabilitation of 08 School Buildings in Union Council Salmia : Phase II | Unapproved | 99.679 | 0.000 | 0.000 | 39.872 | 0.000 | 39.872 |
| 81 | (GBPS Lambi Bari,GGPS Karlia ,GGPS Karlia Hariala ,GBPS Kote Gujran,GBHS Karlie,GBHS Salmia,GBHS Andera Seri ,GGHS Salmia) | Unapproved | 134.534 | 0.000 | 0.000 | 53.814 | 0.000 | 53.814 |
| 82 | Reconstruction & Rehabilitation of 05 School Buildings in Union Council Sena Daman : Phase II(GBPS Dimian Slokar,GBPS Sarbagla,GBPS Bani Hotrari,GBHS Sena Daman ,GBHS Bani Langrial) | Unapproved | 79.424 | 0.000 | 0.000 | 31.770 | 0.000 | 31.770 |
| 83 | Reconstruction & Rehabilitation of 09 School Buildings in Union Council Sarli Sacha: Phase II (GBPS Magri Drakbad,GBPS Hoterari Jheeg,GBPS Chakar Nakka,GBPS Smooth,GGPS Panjoor ,GGPS Rehman abad ,GBHS Jeeng,GBHS Serli Sacha ,GBPS Damroli) | In process | 95.352 | 0.000 | 0.000 | 38.141 | 0.000 | 38.141 |
| 84 | Reconstruction & Rehabilitation of 08 School Buildings in Union Council Shakkote : Phase II(GBPS Karashi,GGPS Bagna Bancharter,GGPS Rawata ,GGPS Lari Mangle ,GBPS Lari Mangle ,GBPS Salkhala ,GGPS Lala,GBHS Katha Piran) | In process | 70.929 | 0.000 | 0.000 | 28.372 | 0.000 | 28.372 |
| 85 | Reconstruction & Rehabilitation of 02 School Buildings in Union Council Sharda: Phase II(GBHS Sharda,GBHS Surgan) Reconstruction & Rehabilitation of 08 School Buildings in Union Council Talgran: Phase II (GBPS Diaraan Rajpian,GBPS Sari Kultra,GBPS | In process | 82.850 | 0.000 | 0.000 | 33.140 | 0.000 | 33.140 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 86 | Sad Batta,GGPS Sarian Talgran ,GGPS Seri Kalra,GGPS Ghaina ,GGPS Said Buta,GGHS Raj Pian) Reconstruction & Rehabilitation of 12 School Buildings in Union Council Therian : Phase II(GBPS Bassira,GBPS Hoterari Nimah,GBPS Bitchar Ziarat,GGPS Dehri Majran ,GGPS Akhriala ,GGPS Banian ,GGPS Chothla,GGPS Wasti Mutaiii,GGPS Chaman Kutli Azeem Khan ,GGPS Chaman Kutli Nawab Khan,GGPS Mataii Bala ,GBHS Narran) | In process | 55.416 | 0.000 | 0.000 | 22.166 | 0.000 | 22.166 |
| 87 | Reconstruction of 08 Middle Schools Buildings in Union Council Ashkote, Athmuqam, Barrian, Kundal Shahi & Neelum: Phase II(GGMS Leswa, GGMS Athmuqam,GBMS Chilhana Pain, GBMS Kayan Sharif,GBMS Aour Syedian,GBMS Kundian Lowat,GBMS Karka,GGMS Neelum) | In process | 81.093 | 0.000 | 0.000 | 32.437 | 0.000 | 32.437 |
| 88 | Reconstruction of 09 Middle Schools Buildings in Union Council Dudnial,Gurez &Kail,Phase II(GGMS Dudnial,GBMS Dudnial,GBMS Tehjian,GGMS Sardari,GBMS Kel,GBMS Kel Khakhian,GBMS Dokran, GBMS Arang Kel,GGMS Kel) | In process | 88.000 | 0.000 | 0.000 | 35.200 | 0.000 | 35.200 |
| 89 | Reconstruction of 08 Middle Schools Buildings in Union Council Shahkote & Sharda,Phase II(GBMS Shahkot,GBMS Dengre,GBMS Bugna Bunchatter,GBMS Khawaja Seri,GBMS Bagnowan Surgan,GBMS Kel Seri,GGMS Kharigam,GGMS Malik Seri). | Unapproved | 99.000 | 0.000 | 0.000 | 39.600 | 0.000 | 39.600 |
| 90 | Reconstruction of 07 Middle Schools Building in Union Council Banamula & Chakhama,Phase | Unapproved | 88.000 | 0.000 | 0.000 | 35.200 | 0.000 | 35.200 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|-----------------|------------------|--|------------------------|------------------|-----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 91 | II(GBMS Moji,GBMS Lubgran,GGMS Lubgran,GBMS Koon,GBMS Trarran,GBMS Bandi Chakkan,GBMS Chamam). Reconstruction of 08 Middle Schools Buildings in Union Council Leepa, Salmia ,Senadaman & Balgran,Phase II(GGMS Nokote,GBMS Mahoter,GBMS Jandali,GGMS Anderaseri,GBMS Baat Bani, GBMS Bani Hafiz,GGMS Sena Daman,GBMS Kelgran) Reconstructin of 08 Middle Schools Buildings in Union Council Chikar, Chimari,Khalana & Lamnian,Phase II(GGMS Chikar,GBMS Bail Chikar,GBMS Shakrian,GBMS Jaskool,GBMS Mohra Sadique,GBMS Shahkanja,GBMS Sugna,GBMS Mukniat) | In process | 77.000 | 0.000 | 0.000 | 30.800 | 0.000 | 30.800 |
| 92 | Reconstruction of 08 Middle Schools Buildings in Union Council Leepa, Salmia ,Senadaman & Balgran,Phase II(GGMS Nokote,GBMS Mahoter,GBMS Jandali,GGMS Anderaseri,GBMS Baat Bani, GBMS Bani Hafiz,GGMS Sena Daman,GBMS Kelgran) | In process | 88.000 | 0.000 | 0.000 | 35.200 | 0.000 | 35.200 |
| 93 | Reconstruction of 08 Middle Schools Buildings in Union Council Chikar, Chimari,Khalana & Lamnian,Phase II(GGMS Chikar,GBMS Bail Chikar,GBMS Shakrian,GBMS Jaskool,GBMS Mohra Sadique,GBMS Shahkanja,GBMS Sugna,GBMS Mukniat) | In process | 88.000 | 0.000 | 0.000 | 35.200 | 0.000 | 35.200 |
| 94 | Reconstruction of 07 Middle Schools Buildings in Union Council Charakpura,Danna & Therian,Phase II(GBMS Katheely,GBMS Arungabad,GBMS Dilli Ochah,GBMS Chaman Kutli Azeem Khan,GBMS Parthama,GBMS Chothala,GGMS Kharian). | In process | 77.000 | 0.000 | 0.000 | 30.800 | 0.000 | 30.800 |
| 95 | Reconstruction of Boys Degree College Danna | In process | 54.000 | 0.000 | 0.000 | 21.600 | 0.000 | 21.600 |
| 96 | Reconstruction of Boys Inter College Balseeri | In process | 31.000 | 0.000 | 0.000 | 12.400 | 0.000 | 12.400 |
| 97 | Reconstruction of Boys Degree College Leepa & Girls Inter College Leepa. | In process | 85.000 | 0.000 | 0.000 | 34.000 | 0.000 | 34.000 |
| 98 | Reconstruction of Girls Inter College Hattian Bala | In process | 31.000 | 0.000 | 0.000 | 12.400 | 0.000 | 12.400 |
| | Total | | 4580.819 | 0.000 | 0.000 | 1832.328 | 0.000 | 1832.328 |

Sector Health

| S No | Name of Project (on-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto June 2007 | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|-----------------------------------|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 99 | Reconstruction and Rehabilitation of District Headquarters Hospital Neelum.(ADB Assistant EEAP) | 16-12-2006 | 206.161 | 0.000 | 20.616 | 82.464 | 0.000 | 82.464 |
| 100 | Reconstruction and Rehabilitation of Tehsil Headquarter Hospital Hattian Bala District Muzaffarabad.(ADB Assistant EEAP) | 16-12-2006 | 121.117 | 0.000 | 12.112 | 48.447 | 0.000 | 48.447 |
| 101 | Reconstruction and Rehabilitation of Jimnah Dental Hospital Muzaffarabad.(ADB Assistant EEAP) | 16-12-2006 | 160.245 | 0.000 | 16.025 | 64.098 | 0.000 | 64.098 |
| 102 | Construction of 100 Bed Prefab Structure at CMH / DHQ Muzaffarabad | 14.04.2007 | 49.070 | 0.000 | 4.907 | 19.628 | 0.000 | 19.628 |
| 103 | Purchase of Land (2 Kanal 12 Marlas) for RHC Chakothi. | In process | 0.415 | 0.000 | 0.415 | .000 | 0.000 | .000 |
| | Total | | 537.008 | 0.000 | 54.074 | 214.637 | 0.000 | 214.637 |
| S No | Name of Project | Date of Approval | Estimated Cost | | Actual Expenditure upto June 2007 | Allocation for 2007-08 | | |
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 104 | Reconstruction & Rehabilitation of Director General Health Office Muzaffarabad (CDC Provisional Programme Manager EPI, HIV Aids Programme,MSRIP, Safe Blood Transfusion Services, WHO, Wear House, Griages) | In process | 95.000 | 0.000 | 9.500 | 38.000 | 0.000 | 38.000 |
| 105 | Reconstruction & Rehabilitation of District Health Officers Office (DHO) Muzaffarabad | In process | 20.000 | 0.000 | 2.000 | 8.000 | 0.000 | 8.000 |

Annex A

Sector WATSAN

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 | Allocation for 2007-08 | | Total |
|----------------|---|------------------|---------------------------|------------------|--------------------------------------|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 106 | Reconstruction & Rehabilitation of Damaged Buildings (Office /Residence) in District Muzaffarabad. | 23/11/2006 | 77.112 | 0.000 | 7.711 | 34.700 | 0.000 | 34.700 |
| 107 | Reconstruction & Rehabilitation of Damaged Water Supply Schemes in District Muzaffarabad. | 23/11/2006 | 51.058 | 0.000 | 10.212 | 40.846 | 0.000 | 40.846 |
| 108 | Reconstruction & Rehabilitation of Damaged Water Supply Schemes & Office /Residence Buildings in District Neelum | In Process | 40.628 | 0.000 | 4.063 | 18.283 | 0.000 | 18.283 |
| 109 | Solid Waste Management in Capital City Muzaffarabad | In Process | 80.503 | 0.000 | 8.050 | 35.000 | 0.000 | 35.000 |
| | Total | | 249.301 | 0.000 | 30.036 | 128.829 | 0.000 | 128.829 |
| *Under Process | | | | | | | | |
| S No | Name of Project (New) | Date of Approval | Estimated Cost (Millions) | | Estimated Expenditure upto June 2007 | Allocation for 2007-08 | | Total |
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 110 | Rehabilitation/Reconstruction of Sanitation Scheme/Infrastructure (Drainage, Street Pavement, Public toilets, Slaughter Houses etc)MCM Muzaffarabad. | In process | 70.000 | 0.000 | 0.000 | 28.000 | 0.000 | 28.000 |
| 111 | Rehabilitation/Reconstruction of buildings & Residences of MCM Muzaffarabad | In process | 24.000 | 0.000 | 0.000 | 9.600 | 0.000 | 9.600 |
| 112 | Rehabilitation/Reconstruction of Sanitation Scheme/Infrastructure (Drainage, Street Pavement, Public toilets, Slaughter Houses etc) Town Committees Chikar, Chimari, Hattian, Garhi Doppata, Patika & MC Athmuqam | In process | 26.000 | 0.000 | 0.000 | 10.400 | 0.000 | 10.400 |

Annex A

| S No | Name of Project (New) | Date of Approval | Estimated Cost (Millions) | | Estimated Expenditure upto June 2007 | Allocation for 2007-08 | | |
|------|---|------------------|---------------------------|------------------|--------------------------------------|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 113 | Solid Waste Management for Town Committees Chikar, Chinari, Hattian, Garhi Doppata, Patika & MC Athmuqam | In process | 30.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 |
| 114 | Rehabilitation/Reconstruction of buildings & Residences of TC Chikar, TC Hattian, TC Garhi Doppata and TC Patika. | In process | 11.520 | 0.000 | 0.000 | 4.608 | 0.000 | 4.608 |
| 115 | Rehabilitation of Makri Water Supply Treatment plant, Muzaffarabad(PHEC) | In process | 420.000 | 0.000 | 0.000 | 45.000 | 0.000 | 45.000 |
| 116 | Reconstruction of Shahnara Water Supply Treatment Plant, Muzaffarabad(PHEC) | In process | 30.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 |
| 117 | Repair/Rehabilitation of 120 Km Long water Distribution Network, Muzaffarabad(PHEC) | In process | 50.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 |
| 118 | Rehabilitation of Chikar Water Supply System(PHEC) | In process | 3.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 |
| 119 | Rehabilitation of Hattian Bala Water Supply System(PHEC) | In process | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 120 | Repair and Rehabilitation of Chinari Water Supply System (Source Development and Net Work Rehabilitation)(PHEC) | In process | 5.000 | 0.000 | 0.000 | 2.500 | 0.000 | 2.500 |
| 121 | Rehabilitation and upgradation of Drainage and Sewerage system in Muzaffarabad City(PHEC) | In process | 60.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 |
| 122 | Repair / Rehabilitation of PHEC's Building, Pumping Sheds, Staff residences and Stores | In process | 25.000 | 0.000 | 0.000 | 12.500 | 0.000 | 12.500 |
| | Total | | 760.520 | 0.000 | 0.000 | 199.108 | 0.000 | 199.108 |

Annex A

Sector Governance (Buildings)

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| | | | | | | | | |
| 123 | Reconstruction of Grain Godown Dhani , Panjkote, Hattian Bala,Dodnial 500 Tons,Sharda 500 tons,Mandal Leepa 500 Tons,Dhani Noseri 350 Tons,Dawarian 350 Tons,Halmat 350 Tons,Taobutt 350 tons,Gundigran 350 Tons,Moji Leepa 350 Tons, Inspector Office / Quarter with Grain Godown Dhani Muzaffarabad,Inspector Office / Quarter with Grain Godown Panjkote Muzaffarabad, Inspector Office / Quarter with Grain Godown Hattian Bala, Inspector Office / Quarter with Grain Godown Dodnial, Inspector Office / Quarter with Grain Godown Sharda, Inspector Office / Quarter with Grain Godown / Mandal Leepa, Inspector Office / Quarter with Grain Godown Dhani Noseri, Inspector Office / Quarter with Grain Godown Dawarian, Inspector Office / Quarter with Grain Godown Halmat, Inspector Office / Quarter with Grain Godown Tawobut, Inspector Office / Quarter with Grain Godown Gundigran & Inspector Office / Quarter with Grain Godown Moji Leepa. | | 88.511 | 0.000 | 0.000 | 44.256 | 0.000 | 44.256 |
| | | | *Unapproved | | | | | |
| 124 | Reconstruction of Buildings for SDO Res. Cat. II & III Hattian Bala, Naibat Building Leepa, Judicial Lock up Building Hattian Bala , Additional Session Court Building Hattian Bala, Civil Court Building Hattian Bala,ADC Office Hattian Bala , DSP Residence Hattian Bala, Building for Tehsil Office Hattian Bala, DSP Office Building Hattian Bala, PWD Rest House Building Chakar, PWD Rest House Building Chakar & Buildings for SDO Office Hattian Bala. | | 75.355 | 0.000 | 0.000 | 37.678 | 0.000 | 37.678 |
| | | | *Unapproved | | | | | |

Sector Governance (Buildings)

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|---|------------------------|------------------|---------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 125 | <p>Reconstruction of Civil Jail Building at Rara Muzaffarabad.(Admin Block,Prisoner Barrack 4 Barracks,Stores,Female Barack,Dispensary,Center Tower,Center Tower,Barrack for 40 Warders,Mosque,Boundary Wall around Jail Building,Classified Prisoners,Factories,Kitchen Block,Compound Wall around Barrack) & Jail Staff Accommodation (Cat III Type Qtr for Superintendent INo,Cat IV Type Qtr 3 Nos,Cat V Type Qtr for Head Warder 3 Nos,Cat VI Type Qtr for Warder 6 Nos,Cat V Type Qtr (Family Qtr.) 4 Nos).</p> | *Unapproved | 136.936 | 0.000 | 0.000 | 68.468 | 0.000 | 68.468 |
| 126 | <p>Reconstruction of Resident House Building, (Buildings for Family, Police Barrack with President House, Drivers Quarters & Garages with President House,Guard Posts with President House)&Reconstruction of Prime Minister House Building.(F. Type Residential Quarter with Prime Minister House, G. Type Residential Quarter with PM House, Drivers waiting rooms with Prime Minister House, Garages with PM House, Police Barrack and Shed with PM House, Guard Post with Prime Minister House, Mosque with PM House, I.G.P House, B.Type Banglow (2736 Sft/E), C. type Banglow (2354 Sft / E), D. type Banglow (2000 Sft/E),Flats Cat.II (1250 Sft / E),E. type Residential quarter (833 Sft/E), F. type Residential Quarter (750 Sft/E),G. type Residential Quarter (648 Sft /E), H. type Residential Quarter (628.55 Sft /E), State Guest House, A.type Banglow (4041.25 Sft/E), Old Secretariat MZD, Flats Block MZD).</p> | *Unapproved | 870.882 | 0.000 | 0.000 | 435.441 | 0.000 | 435.441 |

Annex A

Sector Governance (Buildings)

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|-----------------|------------------|---|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | Total |
| 127 | Reconstruction of Rest house Chowkothi, Police Barrack Chowkothi, PWD Rest House Noseri, Rest House Lohar Gali, Rest House Chanari Muzaffarabad, R.F of Custodian Office Building at Old Sect, Dy. Custodian Office Building Old Sectt, Garages Old Sectt, Reconstruction of Block No. 2,3,4,5,6, Muzaffarabad, Assembly / MLA Hostel Muzaffarabad, Shah Khalid Mosque Muzaffarabad, High Court Building Muzaffarabad, Supreme Court Building Muzaffarabad. | *Unapproved | 89.585 | 0.000 | 0.000 | 44.793 | 0.000 | 44.793 |
| 128 | Muzaffarabad, Police Station New secretariat Muzaffarabad, Police Station Chanari Muzaffarabad, Police Station Garhi Dupatta Muzaffarabad, Police Station Chakar Muzaffarabad, Police Station Leepa Muzaffarabad & Reconstruction of Police Post Rarra Muzaffarabad, Police Post Kulian Muzaffarabad, Police Post Kohala Muzaffarabad, Police Post Hattian Bala Muzaffarabad. | *Unapproved | 456.175 | 0.000 | 0.000 | 228.088 | 0.000 | 228.088 |
| 129 | Reconstruction of Police Barrack Gojra Muzaffarabad, Police Station Kahori Muzaffarabad, Police Station Panjgran Muzaffarabad, Police Station City Muzaffarabad, Police Chowki Jalalabad Muzaffarabad, Police Post Barankot Muzaffarabad). | *Unapproved | 90.072 | 0.000 | 0.000 | 45.036 | 0.000 | 45.036 |
| 131 | Reconstruction of Police Station Authmaqam, Police Station Dawarian. | *Unapproved | 41.467 | 0.000 | 0.000 | 20.734 | 0.000 | 20.734 |
| | Total | | 1938.433 | 0.000 | 0.000 | 969.217 | 0.000 | 969.217 |

Sector Governance (Buildings)

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|---------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 132 | Umbrella PC-1 for remaining Work(Approach Road,Drain,Boundary Wall, Land acquisition etc.) in Education Institutions / Health Institutions / other buildings constructed by Donors. | Unapproved | 50.000 | 0.000 | 0.000 | 25.00 | 0.000 | 25.00 |
| 133 | Reconstruction of Damaged office of AC & DC Income tax & Excise Office at Muzaffarabad. | Unapproved | 46.960 | 0.000 | 0.000 | 14.09 | 0.000 | 14.09 |
| 134 | Reconstruction of Damaged office of Accountant General of AJ&K Muzaffarabad | Unapproved | 72.35 | 0.000 | 0.000 | 21.71 | 0.000 | 21.71 |
| 135 | Reconstruction of Damaged Incomtax Complex Excise & Taxation Office, AJ&K Muzaffarabad | Unapproved | 40.88 | 0.000 | 0.000 | 12.26 | 0.000 | 12.26 |
| 136 | Reconstruction of Damaged AJ&K Council attached Department Colony, AJ&K Muzaffarabad. | Unapproved | 102.32 | 0.000 | 0.000 | 30.70 | 0.000 | 30.70 |
| | Total | | 312.51 | 0.000 | 0.000 | 103.75 | 0.000 | 103.75 |

Sector

Transport

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|---|------------------|----------------|------------------|---------------------------------------|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 137 | Reconstruction of Roads in Jhelum Valley (25 KM) (Link road Hattein Balla Nein Shukh 2 km, Link road Hattein- Bani Hafiz- Bani Lagrtyal 8 km,Link road Upper No Gran 1 Km, Link road Kanda Bela 1 km, Link Road Bat Bani To Sena Daman 3 KM,Link road Hattein Balla To Sena Daman 3 km, Link road Kakert Warda To Nelli 7 km) (Package No. LR 06)(Funded by ADB) | 12/12/2006 | 56.312 | 0.000 | 0.000 | 51.427 | 0.000 | 51.427 |

Annex A

Sector Transport

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|---|------------------|----------------|------------------|---------------------------------------|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | Roads | | | | | | | |
| | Reconstruction of Roads in Neelum Valley (36 KM) | | | | | | | |
| 138 | (Link Roads Phase III Constituency NO LA 23 (11 km), Mirpura-Sarkhalla-Palhri 13 KM, Link, road Chalhana Village 6 KM, Link Roads Phase II (5 KM) Kundal Shahi to Kian Sherif 2 km) (Package No. LR 02)(Funded by ADB) | 12/12/2006 | 80.173 | 0.000 | 0.000 | 65.218 | 0.000 | 65.218 |
| 139 | Rehabilitation and Reconstruction of Major Road from Joora to Athmuqam in District Neelum Length(15 Km). (Package No. MR 03)(Funded by ADB) | 12/12/2006 | 98.977 | 0.000 | 0.000 | 90.392 | 0.000 | 90.392 |
| | Reconstruction of Roads in Jhelum Valley (27 KM) | | | | | | | |
| 140 | (Link road Saran Chikar 7 km, Link road Chikar Beal 2 km, Link Road Chikar Noon Bangla 4 KM,Link road Mochi Galli To Mera khurd 5 km, Link road Mochi Galli To Mishimba Katkaein 4 km,Link road Bano Pindi To indra Seri 2 km, Link road Mhoter To Kopra 2 km Link Road Sudan Galli To Jaber Jindalli 1 KM) (Package No. LR 05)(Funded by ADB) | 12/12/2006 | 59.025 | 0.000 | 0.000 | 53.905 | 0.000 | 53.905 |
| | Reconstruction of Link Road in jhelum Valley(37 Km)(Link Road Ghari Doppata Komi Kot 5 Km, Link Road Ghari Doppata Awan Patti Road 5 Km, Link Road Ghari Doppata Kaiimanja 6 Km, Link Road Ghari Doppata Puchand Lowasi 3 Km, Link Road Kalas Syedian Dhrain 1.5 Km, Link Road Doppata -Noshera-Kakarwara-Langla 6 Km, Link Road Malsi Pain Malsi Bala 2 Km, Link Road Nograan Sathpyali 3 km, Link Road Thoha Hayarala Gujran 2 Km,Link Road Kanari Banaw Langla 2 Km, Link Road Gohri to Mohallah Syedian 1 Km.) (Package No. LR 03)(Funded by ADB) | 12/12/2006 | 86.767 | 0.000 | 0.000 | 79.240 | 0.000 | 79.24 |

Sector Transport

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|--|------------------|----------------|------------------|---------------------------------------|------------------------|------------------|--------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | Roads | | | | | | | |
| | Reconstruction Of Roads in Muzaffarabad (20 KM) (Link Roads Noseri Panjkot Road (8 km), Pattika Parsacha Road 6 KM, Link road Pattika Sandban 6 KM) (Package No. LR 10)(Funded by ADB) | 12/12/2006 | 56.54 | 0.000 | 0.000 | 41.636 | 0.000 | 41.636 |
| | Reconstruction of Roads in Jhelum Valley (27 KM)(Link road Nalli To Lamnein 8 km, Link road Rashian to Moji 15 km,Link road Nalli to Nograd 2 km, Link road Lamnein to Magnet 2 km). (Package No. LR 01)(Funded by ADB) | 12/12/2006 | 56.735 | 0.000 | 0.000 | 39.213 | 0.000 | 39.213 |
| | Reconstruction of Roads in Khohala (14 KM) (Link road Komi Kot Jhandgran 1 km, Link road Ambor Charkpura 4 km,Link road Ratra Sanwa 2 km, Link road Ranwar Shareif Komi Kot 2 km,Link road Dhan Galli 2 km, Link road Khohala Dana Raj Phuthi 3 km) (Package No. LR 07)(Funded by ADB) | 12/12/2006 | 31.401 | 0.000 | 0.000 | 28.677 | 0.000 | 28.677 |
| | Reconstruction of Aputments of Pannel Bridges in Neelum Valley,(Pannel Bridge At Noseri NV road Mile (NO 28), Pannel Bridge at Semari Nala Mile (No. 33) NV Road, Pannel Bridge at Barrian Mile (NO. 36) NV Road , Pannel bridge at Sandok, Mile (No. 42) NV Road, Pannel Bridge at Kundal Shahi Nala (KM No. 71), Pannel Bridge Ashkot Nala Mirpura Salkhala Road (KM No. 8), Pannel Bridge at Mirpura Nala Mirpura Salkhala Road (KM No. 30), Pannel bridge at Danjer Mile (No. 55) NV Road, Pannel Bridge at Shorogi Kail Shounter Road) (Package No. BR 02)(Funded by ADB) | 12/12/2006 | 23.056 | 0.000 | 0.000 | 21.057 | 0.000 | 21.057 |

Annex A

Sector Transport

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto | | Allocation for 2007-08 | |
|------|---|------------------|----------------|------------------|-------------------------|------------------|------------------------|---------|
| | | | Total | Foreign Aid(FEC) | Total (F.Aid) | Rupee (Millions) | Foreign Exchange | Total |
| | Roads | | | | | | | |
| 146 | Reconstruction of Roads in Muzaffarabad (60 KM) (Khori Ghoter Road (3 KM), Batdara Machyara Road (1.5 KM), Khori Heer Kotli Road (6 KM), Rajpayein Sangert Road (6 KM), Khorti Khanian Road (3 KM), Pathika Devlein (Right Bank) (12 KM), Pathika Bhari (8 KM), KundlaPehallian (8 KM), Arlian Road(1 KM), Bheri Doba Basri Road (2 KM), Link Road Panjgran (3 KM), Dhani Kanoor Road (5 KM), Zinda Peer Machayara Road (1 KM)(Funded by ADB) | In process | 203.733 | 0.000 | 0.000 | 186.059 | 0.000 | 186.059 |
| 147 | Reconstruction of Roads in Jhelum Valley (61 KM) (Link road Garmanda Pando 6 km, Link road Chinari Taradain 8 km, Link road Garmanda Taradain Mile No 7-11 7 km, Link road Nardajein Jhum 4 km, Link road Chinari Bandi Sydein 2 KM, Link road Chakhoti Khalana waya Morta Sadaq 6 KM Link road Gujar Bandi Pall 10 KM, Link road Right Bank Nalli To Chinari 8 KM, Link road Khucha Sydein Nandar 2 KM, Link road Tilikot Gundi Gran 3 KM, Link road Dhum Bheri TO khater Narth 2 KM, Tilikot To Kili Gaber 3 KM)(Funded by ADB) | In process | 132.545 | 0.000 | 0.000 | 121.046 | 0.000 | 121.046 |
| 148 | Reconstruction of Roads in Muzaffarabad (29 KM) (Langerpura Khun Bandi Road (6 KM), Langerpura Daban Road (2 KM), Mara Tanollein Khilla Road (2 KM), Muzaffarabad Airport Road (3 KM), AirPort To Hoterary Road (10 KM), Airport To Mankpaein Khila Road (1 KM), Airport To Miami Bandi Road (1 KM) Narein Rajvaein Niarpura Road (2 KM), Kardala To Janfgran Road (2 KM)(Funded by ADB) | In process | 136.765 | 0.000 | 0.000 | 124.901 | 0.000 | 124.901 |

Sector Transport

| S No | Name of Project (On-going) | Date of Approval | Estimated Cost | | Actual Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
|------|--|------------------|-----------------|------------------|--|------------------------|------------------|------------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | Roads | | | | | | | |
| 149 | Reconstruction of Roads in Muzaffarabad (31 KM) (Shuai Thanger Shaheed Galli Road (8 KM), Tali Mandi Road (2 KM), Muzaffarabad Shaheed Galli Road (7 KM), Makri Shari Dara Road (10 KM), Lohar Galli Patreend Road (2 KM), Lohar Galli To Shaheed Galli Road (2 KM)(Funded by ADB) | In process | 140.027 | 0.000 | 0.000 | 127.879 | 0.000 | 127.879 |
| 150 | Rehabilitation & Reconstruction of Road from Nosary to Chalyana in District Neelum Length (10 KM)(Funded by ADB) | In process | 269.646 | 0.000 | 0.000 | 246.253 | 0.000 | 246.253 |
| 151 | Rehabilitation and Reconstruction of Road from Chalyana to Joora in District Neelum Length (15 KM)(Funded by ADB) | In process | 215.619 | 0.000 | 0.000 | 196.914 | 0.000 | 196.914 |
| | Total | | 1647.321 | 0.000 | 0.000 | 1473.817 | 0.000 | 1473.8170 |
| S No | Name of Project (New) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | Total |
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | Roads | | | | | | | |
| 152 | Restoration of Roads (Tariqabad Bypass Road & Thury Road Lower Chatter to be executed by DAM)(Funded by ADB) | In process | 31.195 | 0.000 | 7.799 | 23.396 | 0.000 | 7.799 |
| 153 | Reconstruction and Rehabilitation of Road from | In process | 32.000 | 0.000 | 8.000 | 24.000 | 0.000 | 8.000 |
| 154 | Reconstruction and Rehabilitation of Road from | In process | 250.000 | 0.000 | 62.500 | 187.500 | 0.000 | 62.500 |
| 155 | Reconstruction and Rehabilitation of Road from Kahori to Patika.(07 Km)(Funded by ADB) | In process | 140.000 | 0.000 | 35.000 | 105.000 | 0.000 | 35.000 |
| 156 | Reconstruction and Rehabilitation of Road from Patika to Noseri.(25 Km)(Funded by ADB) | In process | 250.000 | 0.000 | 62.500 | 187.500 | 0.000 | 62.500 |
| 157 | Treatment of Landslides Chalpani. | In process | 100.000 | 0.000 | 25.000 | 75.000 | 0.000 | 25.000 |
| 158 | Treatment of Landslides Dewlian. | In process | 100.000 | 0.000 | 25.000 | 75.000 | 0.000 | 25.000 |
| 159 | Reconstruction and Rehabilitation of Road from Muzaffarabad to Brar Kot.(16 Km)(Funded by ADB) | In process | 313.232 | 0.000 | 78.308 | 234.924 | 0.000 | 78.308 |
| | Total | | 1216.427 | 0.000 | 304.107 | 912.320 | 0.000 | 304.107 |

Annex A

| S No | Name of Project (New) | Date of Approval | Estimated Cost | | Estimated Expenditure upto | Allocation for 2007-08 | | |
|----------------|--|------------------|-----------------|------------------|----------------------------|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupe (Millions) | Foreign Exchange | Total |
| | | | | | Total (F.Aid) | | | |
| Bridges | | | | | | | | |
| 160 | Construction of Kundal Shahi Bridge over River Neelum(80 M)(Funded by ADB) | In process | 76.000 | 0.000 | 19.000 | 57.000 | 0.000 | 19.000 |
| 161 | Construction of Bridge over Surgan Nullah(Funded by ADB) | In process | 38.000 | 0.000 | 9.500 | 28.500 | 0.000 | 9.500 |
| 162 | Construction of Sharda Bridge over River Neelum(Funded by ADB) | In process | 126.350 | 0.000 | 31.588 | 94.763 | 0.000 | 31.588 |
| 163 | Construction of Dhanni Mysahiba Bridge | In process | 203.32 | 0.000 | 0.000 | 81.328 | 0.000 | 81.328 |
| 164 | Construction of Pattika Bridge over Neelum | In process | 288.000 | 0.000 | 0.000 | 115.200 | 0.000 | 115.200 |
| 165 | Construction of RCC Bridge Kahori | In process | 60.000 | 0.000 | 0.000 | 24.000 | 0.000 | 24.000 |
| 166 | Construction of RCC Bridge Chalpani | In process | 50.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 167 | Replacement of Nursery Bailey Suspension with RCC Bridge(i/c approach road Length 1 -km) | In process | 128.000 | 0.000 | 0.000 | 51.200 | 0.000 | 51.200 |
| 168 | Sub Structure of OP Bridge | In process | 13.000 | 0.000 | 0.000 | 5.200 | 0.000 | 5.200 |
| 169 | Construction of Khanda Baila Suspension Bridge over river Jehlum | In process | 6.825 | 0.000 | 0.000 | 2.730 | 0.000 | 2.730 |
| 170 | Construction of Thotha Suspension Bridge over river Jahlum | In process | 2.415 | 0.000 | 0.000 | 0.966 | 0.000 | 0.966 |
| 171 | Construction of Abutments for Bailey Bridges(20 No.)(Airport Kardala Road (Near Ziarat,Over Sahali Nallah Langerpura Nallah on Right Bank,Over jander ban Nallah,thotha Bridge,over Nallah kakerwallah,over nallah langla , Khanda Bala Bridge near Hattian,Over Traraan Nallah mile No.8,Over Traraan Nallah Mile No.10,Over Qazi Nag Nallah Mile No.12,Chinari Chakothi Bridge No.1,Chinari Chakothi Bridge No.2,Chinari Chakothi Bridge No.3,Over Nallah Mile No.20,Over Nallah Mile No.21,Over Nallah Mile at Lammia, Over Nallah Mile at Neil,Over Nallah Mile at Sharian,Reshian Bailey Bridge). | In process | 147.700 | 0.000 | 0.000 | 59.080 | 0.000 | 59.080 |
| Total | | | 1139.610 | 0.000 | 60.088 | 539.967 | 0.000 | 419.792 |

Sector Environment

| S No | Name of Project/(Title of the building) | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2006-07 | | Total |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 172 | Reconstruction & Rehabilitation of Residential building of Forest Department AJK at Muzaffarabad | In process | 68.528 | 0.000 | 6.853 | 27.4112 | 0.000 | 27.4112 |
| 173 | Reconstruction & Rehabilitation of Office building of Forest Department at Muzaffarabad & Patika. | Unapproved PSC | 126.886 | 0.000 | 12.689 | 50.7544 | 0.000 | 50.7544 |
| 174 | Reconstruction & Rehabilitation of Earthquake affected infrastructor of Forest Department AJK in Keran Forest Division. | In process | 22.695 | 0.000 | 2.270 | 9.0780 | 0.000 | 9.0780 |
| 175 | Reconstruction & Rehabilitation of Earthquake affected infrastructor of Forest Department AJK in Jhelum Valley Forest Division. | In process | 30.133 | 0.000 | 3.013 | 12.0532 | 0.000 | 12.0532 |
| 176 | Reconstruction & Rehabilitation of Kashmir Forest School in District Muzaffarabad | In process | 58.407 | 0.000 | 5.841 | 23.3628 | 0.000 | 23.3628 |
| 177 | Reconstruction & Rehabilitation of Earthquake affected Infrastructure of forest Department AJK in Sharda Forest Division | In process | 20.237 | 0.000 | 2.024 | 8.0948 | 0.000 | 8.0948 |
| | Total | | 326.886 | 0.000 | 32.689 | 130.754 | 0.000 | 130.754 |

Annex A

| S No | Name of Project - Wildlife and Fisheries | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|---|------------------------|------------------|---------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 178 | Reconstruction and Rehabilitation of office buildings Wildlife and Fisheries | In process | 30,900 | 0.000 | 4.500 | 15.000 | 0.000 | 15.000 |
| 179 | Reconstruction and rehabilitation of Pattika Recreational Park, Pattika, Muzaffarabad. | In process | 42,948 | 0.000 | 4.300 | 22.000 | 0.000 | 22.000 |
| 180 | Reconstruction and rehabilitation of Fish Hatcheries in Muzaffarabad. | In process | 14,996 | 0.000 | 1.50 | 8.000 | 0.000 | 8.000 |
| | Total | | 88,844 | 0.000 | 10,300 | 45,000 | 0.000 | 45,000 |
| S No | Name of Project - Hospital Waste Management | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2006 Total (F.Aid) | Allocation for 2006-07 | | |
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 181 | Provision of Incinerator for Health outlets of Distt. Muzaffarabad(AIMS, Jinah Dental Hospital, CMH, 6RHCs & 16 BHUs. | In process | 65,450 | 0.000 | 6,545 | 58,905 | 0.000 | 6,545 |
| 182 | Provision of Incinerator for Health outlets of Distt. Neelum. | In process | 20,000 | 0.000 | 2,000 | 18,000 | 0.000 | 18,000 |
| | Total | | 85,450 | 0.000 | 8,545 | 76,905 | 0.000 | 24,545 |
| S No | Name of Project - Debris Removal | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2006 Total (F.Aid) | Allocation for 2006-07 | | |
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 183 | Removal of Debris from Earthquake affected Areas of Muzaffarabad City. | 6/12/2006 | 409,260 | 0.000 | 0.000 | 50,000 | 0.000 | 50,000 |
| 184 | Removal of Debris from Town Committee Garhi Mohalla Hattian Duppatta Ward No.7,8 & 9. | In process | 14,430 | 0.000 | 0.000 | 3,000 | 0.000 | 3,000 |
| | Total | | 423,690 | 0.000 | 0.000 | 53,000 | 0.000 | 53,000 |

Annex A

| S No | Name of Project | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 | | Allocation for 2007-08 | |
|------|---|------------------|----------------|------------------|--------------------------------------|------------------|------------------------|----------------|
| | | | Total | Foreign Aid(FEC) | Total (F.Aid) | Rupee (Millions) | Foreign Exchange | Total |
| | | | | | | | | |
| 185 | Rehabilitation of Damaged Forest in Karen Forest Division | In process | 55.426 | 0.000 | 0.000 | 22.170 | 0.000 | 22.170 |
| 186 | Rehabilitation of Damaged Forest in Muzaffarabad Forest Division | In process | 79.178 | 0.000 | 0.000 | 31.671 | 0.000 | 31.671 |
| 187 | Rehabilitation of Damaged Forest in Jhelum Valley Forest Division | In process | 53.355 | 0.000 | 0.000 | 21.342 | 0.000 | 21.342 |
| 188 | Slope Stabilization in Karen Forest Division | In process | 134.525 | 0.000 | 0.000 | 53.810 | 0.000 | 53.810 |
| 189 | Slope Stabilization in Muzaffarabad Forest Division | In process | 140.140 | 0.000 | 0.000 | 56.056 | 0.000 | 56.056 |
| 190 | Slope Stabilization in Jhelum Forest Division | In process | 117.212 | 0.000 | 0.000 | 46.885 | 0.000 | 46.885 |
| | Total | | 579.836 | 0.000 | 0.000 | 231.934 | 0.000 | 231.934 |

Sector

| S No | Name of Project - Muzaffarabad | Date of Approval | Estimated Cost | | Actual Expenditure upto June 2006 | | Allocation for 2006-07 | |
|------|---|------------------|----------------|------------------|-----------------------------------|------------------|------------------------|---------------|
| | | | Total | Foreign Aid(FEC) | Total (F.Aid) | Rupee (Millions) | Foreign Exchange | Total |
| | | | | | | | | |
| 191 | Construction of District Office for Social Welfare Department Muzaffarabad | In process | 15.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 192 | Construction of Mother & Children Home. | In process | 10.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 193 | Construction of Kashana (For Orphan Girls). | In process | 20.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 |
| 194 | Construction of working women Hostel. | In process | 20.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 |
| 195 | Construction of Rehabilitation centre (Residential). | In process | 40.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| | 1- People with special needs (Disabled) | | | | | | | |
| | 2- Women (Widows, Single Women, Destitute). | | | | | | | |
| | 3- Children (Street Orphan, Abandoned, Caring, Abused). | | | | | | | |
| | 4- Elderly People. | | | | | | | |
| 196 | Strengthening of District Social Welfare office (with existing Institutions). | In process | 30.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 197 | Construction of Dar-ul-Aman. | In process | 50.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| | Total | | 185.000 | 0.000 | 0.000 | 36.000 | 0.000 | 36.000 |

Annex A

| S No | Name of Project - Neelum | Date of Approval | Estimated Cost | | Actual Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | |
|------|--|------------------|----------------|------------------|--|------------------------|------------------|---------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | | | | | | | | Total |
| 198 | Construction of District Social Welfare Officer's office. | In process | 10.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 199 | Construction of Rural House Hold Education Centre for Girls and Women | In process | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 200 | Construction of Shelter Home for displaced women. | In process | 10.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 201 | Construction of Skill Production Centre for Girls | In process | 40.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| 202 | Establishment of Falahi Markaz (for providing learning and earning opportunities for Women). | In process | 50.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 203 | Welfare Scheme for Vulnerable groups to provide interest free Loans. | In process | 80.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 |
| 204 | Awareness Campaign (for promotion of Skill Training, Access to Health and Education and Gender Equality. | In process | 20.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| 205 | Need Based Trainings Centers (Mobile Centre for Women Empowerment). | In process | 20.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 |
| | Total | | 236.000 | 0.000 | 0.000 | 45.000 | 0.000 | 45.000 |

Livelihood

| S No | Name of Project - Livestock | Date of Approval | Estimated Cost | | Estimated Expenditure upto Total (F.Aid) | Allocation for 2007-08 | | |
|------|---|------------------|----------------|------------------|--|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| | | | | | | | | Total |
| 206 | Reconstruction of Livestock Complex at Muzaffarabad, Azad Kashmir | In process | 39.236 | 0.000 | 0.000 | 15.694 | 0.000 | 15.694 |
| 207 | Reconstruction of Veterinary Hospitals / Dispensaries in earthquake affected area of Distt. Muzaffarabad & Neelum | In process | 119.856 | 0.000 | 0.000 | 47.942 | 0.000 | 47.942 |
| 208 | Reconstruction Poultry Multiplication Complex at Muzaffarabad | In process | 148.315 | 0.000 | 0.000 | 59.326 | 0.000 | 59.326 |
| 209 | Reconstruction Disease Investigation and Research Laboratory at Muzaffarabad. | In process | 21.450 | 0.000 | 0.000 | 8.580 | 0.000 | 8.580 |
| 210 | Reconstruction and Rehabilitation of Livestock Development Research Center, Muzaffarabad. | In process | 136.534 | 0.000 | 0.000 | 54.614 | 0.000 | 54.614 |
| | Total | | 465.391 | 0.000 | 0.000 | 186.156 | 0.000 | 186.156 |

Annex A

| S No | Name of Project - Agriculture | Date of Approval | Estimated Cost | | Estimated Expenditure upto June 2007 Total (F.Aid) | Allocation for 2007-08 | | Total |
|--------------|---|------------------|-----------------|------------------|--|------------------------|------------------|----------------|
| | | | Total | Foreign Aid(FEC) | | Rupee (Millions) | Foreign Exchange | |
| 211 | Reconstruction of Damaged Office / Residential Accommodation of Livelihood Sector. (Training & Adaptive Research Unit Ghari, Vegetable Seeds Production Farms Chatter Kalas, Maize Seed Maint. & Research Form Danna ,Fruit Nursery Aarman Mzd,Fruit & Horticulture Nursery Chikkar.) Muzaffarabad A.K. | In process | 29,260 | 0.000 | 0.000 | 11,704 | 0.000 | 11,704 |
| 212 | Reconstruction of Damaged Office / Residential Accommodation of Livelihood Sector. (D. Type Qtr. E. Type Qtr. +Servant Qtr,Agriculture Extension,Store + Office,Soil Laboratory , Land & Crop Statistic Unit,Store, Seed Quality Control,Director Research Office,Entomologist Office,Medicine Store,Agriculture Main Office & Irrigation Department Shoukat Line Muzaffarabad. A.K | In process | 110,440 | 0.000 | 0.000 | 44,176 | 0.000 | 44,176 |
| 213 | Reconstruction of Damaged Office / Residential Accommodation of Livelihood Sector. (Ext. Service Management ACD) Ghari Dupkata Muzaffarabad. A.K | *Unapproved | 185,097 | 0.000 | 0.000 | 74,039 | 0.000 | 74,039 |
| 214 | Reconstruction and Rehabilitation of Damaged Agriculture Complex (Director General, Directors Extension, / Research / Parks & Horticulture Offices) | *Unapproved | 75,000 | 0.000 | 0.000 | 30,000 | 0.000 | 30,000 |
| 215 | Reconstruction and Rehabilitation of 362 Water Channels, 25 Water Lifting Devices & 50 Water Harvesting Structures in Earthquake affected areas of Muzaffarabad and Neelum District AJK | In process | 626,977 | 0.000 | 0.000 | 250,791 | 0.000 | 250,791 |
| 216 | Reconstruction Research Lab Buildings and Establishment of Lab Facilities (Soil fertility, IPM, Plant Pathology, Seed Quality, Mushroom) Muzaffarabad AJK | In process | 35,000 | 0.000 | 0.000 | 14,000 | 0.000 | 14,000 |
| 217 | Promotion of Off –Season Vegetable Cultivation for Income Generation in the Earthquake affected areas. | In process | 4,503 | 0.000 | 0.000 | 1,801 | 0.000 | 1,801 |
| Total | | | 1066,277 | 0.000 | 0.000 | 426,511 | 0.000 | 426,511 |

Annex B

List of Union Councils

| District | | | | Neelum | | | | Village Code | | | | Village Name | | | |
|--------------|---|---|------|--------------------|--|--|--|--------------|---|---|------|--------------------|--|--|--|
| Markaz | | | | Sharda | | | | 0 | 2 | 6 | 36 | Jabbar Barrian | | | |
| U/C | | | | Dudnial | | | | 0 | 2 | 6 | 35 | Choali | | | |
| Village Code | | | | Village Name | | | | 0 | 2 | 6 | 43 | Rayyali | | | |
| 0 | 1 | 1 | 1 | Behla Mohd. Khan | | | | 0 | 2 | 6 | 1514 | Mirpura | | | |
| 0 | 1 | 1 | 2 | Buntal | | | | 0 | 2 | 6 | 45 | Terban | | | |
| 0 | 1 | 1 | 3 | Dosut | | | | 0 | 2 | 6 | 44 | Saidpura | | | |
| 0 | 1 | 1 | 4 | Dudnial | | | | 0 | 2 | 6 | 1515 | Flakan | | | |
| 0 | 1 | 1 | 5 | Sheikh Behla | | | | 0 | 2 | 6 | 37 | Jageer | | | |
| 0 | 1 | 1 | 6 | Subhai | | | | 0 | 2 | 6 | 38 | Jergi | | | |
| 0 | 1 | 1 | 7 | Tehgihen | | | | 0 | 2 | 6 | 39 | Katha Chugalli | | | |
| U/C | | | | Gurez | | | | 0 | 2 | 6 | 40 | Katha Kasian | | | |
| Village Code | | | | Village Name | | | | 0 | 2 | 6 | 41 | Paylian | | | |
| 0 | 1 | 2 | 11 | Kareemabad (Sotee) | | | | 0 | 2 | 6 | 42 | Pur Nahi | | | |
| 0 | 1 | 2 | 16 | Tao Butt | | | | U/C | | | | Kundal Shahi | | | |
| 0 | 1 | 2 | 15 | Shondass | | | | Village Code | | | | Village Name | | | |
| 0 | 1 | 2 | 14 | Sardari | | | | 0 | 2 | 7 | 52 | Sairee Iagrain | | | |
| 0 | 1 | 2 | 12 | Mernot | | | | 0 | 2 | 7 | 50 | Kanthail | | | |
| 0 | 1 | 2 | 10 | Janwai | | | | 0 | 2 | 7 | 53 | Sung Gush | | | |
| 0 | 1 | 2 | 9 | Halmat | | | | 0 | 2 | 7 | 51 | Kundal Shahi | | | |
| 0 | 1 | 2 | 8 | Dhachee | | | | 0 | 2 | 7 | 49 | Kaian Sherif | | | |
| 0 | 1 | 2 | 13 | Nikkro | | | | 0 | 2 | 7 | 48 | Gurieieall | | | |
| U/C | | | | Kel | | | | 0 | 2 | 7 | 46 | Chunjath | | | |
| Village Code | | | | Village Name | | | | 0 | 2 | 7 | 47 | Dular | | | |
| 0 | 1 | 3 | 17 | Kail Mehdan | | | | U/C | | | | Neelum | | | |
| 0 | 1 | 3 | 18 | Kalla Loot | | | | Village Code | | | | Village Name | | | |
| 0 | 1 | 3 | 19 | Kail Domale | | | | 0 | 2 | 8 | 1470 | Neelum | | | |
| U/C | | | | Sharda | | | | 0 | 2 | 8 | 60 | Lawat Khata Seari | | | |
| Village Code | | | | Village Name | | | | 0 | 2 | 8 | 65 | Nagdar Kennry | | | |
| 0 | 1 | 4 | 25 | Surgun Baguwan | | | | 0 | 2 | 8 | 64 | Nagdar Cassabpura | | | |
| 0 | 1 | 4 | 26 | Surgun Boukwali | | | | 0 | 2 | 8 | 63 | Lowat Paian | | | |
| 0 | 1 | 4 | 20 | Kel Saari | | | | 0 | 2 | 8 | 62 | Lowat Bala | | | |
| 0 | 1 | 4 | 21 | Khare gam | | | | 0 | 2 | 8 | 61 | Lowat Manian | | | |
| 0 | 1 | 4 | 22 | Khawaja Sary | | | | 0 | 2 | 8 | 58 | Karka | | | |
| 0 | 1 | 4 | 24 | Sharda | | | | 0 | 2 | 8 | 57 | Dekhin kot | | | |
| 0 | 1 | 4 | 23 | Malik Sary | | | | 0 | 2 | 8 | 56 | Chinar Pura Nagdar | | | |
| Markaz | | | | Authmuqam | | | | 0 | 2 | 8 | 55 | Changen | | | |
| U/C | | | | Ashkot | | | | 0 | 2 | 8 | 54 | Bor | | | |
| Village Code | | | | Village Name | | | | 0 | 2 | 8 | 59 | Kengoo | | | |
| 0 | 2 | 5 | 1513 | Palehri Bessian | | | | 0 | 2 | 8 | 66 | Ohur Sadian | | | |
| 0 | 2 | 5 | 27 | Ashkot | | | | U/C | | | | Shah Kot | | | |
| 0 | 2 | 5 | 28 | Bandi | | | | Village Code | | | | Village Name | | | |
| 0 | 2 | 5 | 29 | Ghil | | | | 0 | 2 | 9 | 68 | Rawatta | | | |
| 0 | 2 | 5 | 30 | Islam Pura | | | | 0 | 2 | 9 | 74 | Lary Maigal | | | |
| 0 | 2 | 5 | 31 | Jura | | | | 0 | 2 | 9 | 73 | Katha Parian | | | |
| 0 | 2 | 5 | 32 | Lasswah Kathian | | | | 0 | 2 | 9 | 72 | Danger | | | |
| 0 | 2 | 5 | 33 | Lasswah Khas | | | | 0 | 2 | 9 | 71 | Bunchutter | | | |
| 0 | 2 | 5 | 34 | Sandok | | | | 0 | 2 | 9 | 69 | Bata | | | |
| U/C | | | | Barian | | | | 0 | 2 | 9 | 67 | Salkhala | | | |
| | | | | | | | | 0 | 2 | 9 | 75 | Danadura | | | |

Annex B

| District | | | | Muzaffarabad | | | |
|--------------|---|----|------|--------------------|--|--|--|
| Markaz | | | | Panjgran | | | |
| U/C | | | | Panjgran | | | |
| Village Code | | | | Village Name | | | |
| 1 | 3 | 10 | 83 | Kunoor | | | |
| 1 | 3 | 10 | 84 | Purlah | | | |
| 1 | 3 | 10 | 87 | Takia Sheeron | | | |
| 1 | 3 | 10 | 76 | Arliyan | | | |
| 1 | 3 | 10 | 85 | Ratrra | | | |
| 1 | 3 | 10 | 81 | Khawarmung | | | |
| 1 | 3 | 10 | 80 | Dhanni Bumbeyan | | | |
| 1 | 3 | 10 | 79 | Deviliyan | | | |
| 1 | 3 | 10 | 78 | Butnara | | | |
| 1 | 3 | 10 | 77 | Bandi | | | |
| 1 | 3 | 10 | 86 | Shahdara | | | |
| 1 | 3 | 10 | 82 | Kohla | | | |
| U/C | | | | Panjkot | | | |
| Village Code | | | | Village Name | | | |
| 1 | 3 | 11 | 94 | Narran | | | |
| 1 | 3 | 11 | 1484 | Panjkot | | | |
| 1 | 3 | 11 | 98 | Pakhrat | | | |
| 1 | 3 | 11 | 97 | Numbal | | | |
| 1 | 3 | 11 | 95 | Nosada | | | |
| 1 | 3 | 11 | 93 | Muhrry | | | |
| 1 | 3 | 11 | 92 | Mirakasi | | | |
| 1 | 3 | 11 | 91 | Larri Kulian | | | |
| 1 | 3 | 11 | 90 | Garrang | | | |
| 1 | 3 | 11 | 89 | Chir Bun | | | |
| 1 | 3 | 11 | 88 | Ali Koh | | | |
| 1 | 3 | 11 | 96 | Newsary | | | |
| Markaz | | | | Kahori | | | |
| U/C | | | | Balgran | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 12 | 99 | Balgran | | | |
| 1 | 4 | 12 | 100 | Gratnarh | | | |
| 1 | 4 | 12 | 101 | Kelgran | | | |
| 1 | 4 | 12 | 102 | Manjhoter | | | |
| U/C | | | | Bheri | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 13 | 108 | Gulli Khatier | | | |
| 1 | 4 | 13 | 111 | Seri Bheri | | | |
| 1 | 4 | 13 | 110 | Nallah | | | |
| 1 | 4 | 13 | 109 | Kulas | | | |
| 1 | 4 | 13 | 106 | Gehatian | | | |
| 1 | 4 | 13 | 105 | Doba | | | |
| 1 | 4 | 13 | 103 | Baisri | | | |
| 1 | 4 | 13 | 104 | Charil Dubrial | | | |
| 1 | 4 | 13 | 107 | Gorakha | | | |
| U/C | | | | Heer Kulti | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 14 | 119 | Mera Mangran | | | |
| 1 | 4 | 14 | 124 | Tarkhan Bandi | | | |
| 1 | 4 | 14 | 123 | Patikka Muslimabad | | | |
| 1 | 4 | 14 | 184 | Shornian | | | |
| 1 | 4 | 15 | 131 | Kahori | | | |
| 1 | 4 | 15 | 138 | Sadiqa | | | |
| 1 | 4 | 15 | 137 | Sacha | | | |
| 1 | 4 | 15 | 136 | Parsuchah | | | |
| 1 | 4 | 15 | 135 | Mandal | | | |
| 1 | 4 | 15 | 134 | Kulsair | | | |
| 1 | 4 | 15 | 125 | Balseri | | | |
| 1 | 4 | 15 | 130 | Herhyala | | | |
| 1 | 4 | 15 | 129 | Changel | | | |
| 1 | 4 | 15 | 128 | Buttle | | | |
| 1 | 4 | 15 | 127 | Bela Darkoti | | | |
| 1 | 4 | 15 | 126 | Bashash | | | |
| 1 | 4 | 15 | 132 | Kahundi Piran | | | |
| 1 | 4 | 15 | 133 | Karhya Drarh | | | |
| U/C | | | | Machiara | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 16 | 143 | Danna | | | |
| 1 | 4 | 16 | 150 | Sernian | | | |
| 1 | 4 | 16 | 149 | Panjnund | | | |
| 1 | 4 | 16 | 148 | Muchiara | | | |
| 1 | 4 | 16 | 147 | Moori | | | |
| 1 | 4 | 16 | 146 | Koli | | | |
| 1 | 4 | 16 | 148 | Dulyar | | | |
| 1 | 4 | 16 | 147 | Chuthian | | | |
| 1 | 4 | 16 | 146 | Chukrian | | | |
| 1 | 4 | 16 | 144 | Chimian Khaiteer | | | |
| 1 | 4 | 16 | 142 | But Darra | | | |
| 1 | 4 | 16 | 141 | Kabhaya | | | |
| U/C | | | | Saidpur | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 17 | 162 | Sangrhi | | | |
| 1 | 4 | 17 | 161 | Saidpur | | | |
| 1 | 4 | 17 | 160 | Pehalian Butnaraha | | | |
| 1 | 4 | 17 | 157 | Kondala | | | |
| 1 | 4 | 17 | 158 | Larrah | | | |
| 1 | 4 | 17 | 155 | Gran Kotli | | | |
| 1 | 4 | 17 | 154 | Dahtoor | | | |
| 1 | 4 | 17 | 153 | Chakria | | | |
| 1 | 4 | 17 | 152 | Bandi Khatana | | | |
| 1 | 4 | 17 | 151 | Bagh | | | |
| 1 | 4 | 17 | 156 | Hotarairi | | | |
| 1 | 4 | 17 | 159 | Paraq | | | |
| U/C | | | | Sarli Sacha | | | |
| Village Code | | | | Village Name | | | |
| 1 | 4 | 18 | 167 | Palla | | | |
| 1 | 4 | 18 | 170 | Sarli Scha | | | |

Annex B

| | | | | |
|---------------------|---|----|-----|----------------------|
| 1 | 4 | 18 | 168 | Panjoor Galli |
| 1 | 4 | 18 | 166 | Mendgran |
| 1 | 4 | 18 | 165 | Jheng |
| 1 | 4 | 18 | 164 | Dumrooli |
| 1 | 4 | 18 | 163 | Damrooli |
| 1 | 4 | 18 | 169 | Rangoor |
| U/C | | | | Talgran |
| Village Code | | | | Village Name |
| 1 | 4 | 19 | 182 | Sairi Lallo |
| 1 | 4 | 19 | 179 | Riali |
| 1 | 4 | 19 | 186 | Talgran |
| 1 | 4 | 19 | 185 | Sumbel Panna |
| 1 | 4 | 19 | 183 | Saryan |
| 1 | 4 | 19 | 181 | Sairi Kalrha |
| 1 | 4 | 19 | 180 | Said Batta |
| 1 | 4 | 19 | 171 | Bandi Miran |
| 1 | 4 | 19 | 177 | Rajkot |
| 1 | 4 | 19 | 176 | Jabyan |
| 1 | 4 | 19 | 175 | Jabrhi |
| 1 | 4 | 19 | 174 | Ghumet |
| 1 | 4 | 19 | 173 | Gahaina |
| 1 | 4 | 19 | 172 | Danool |
| 1 | 4 | 19 | 178 | Rajpian |
| Markaz | | | | Muzaffarabad |
| U/C | | | | Charakpura |
| Village Code | | | | Village Name |
| 1 | 5 | 20 | 197 | Katheli |
| 1 | 5 | 20 | 198 | Mehalam |
| 1 | 5 | 20 | 199 | Nandal |
| 1 | 5 | 20 | 200 | Ranwar Sherif |
| 1 | 5 | 20 | 201 | Rugan |
| 1 | 5 | 20 | 203 | Thala |
| 1 | 5 | 20 | 193 | Jullo |
| 1 | 5 | 20 | 202 | Sabthan |
| 1 | 5 | 20 | 196 | Kapa Butt |
| 1 | 5 | 20 | 194 | Kakliot |
| 1 | 5 | 20 | 192 | Danna |
| 1 | 5 | 20 | 191 | Charakpura |
| 1 | 5 | 20 | 190 | Chandira |
| 1 | 5 | 20 | 189 | Bakka |
| 1 | 5 | 20 | 188 | Aroon Khairter |
| 1 | 5 | 20 | 187 | Acharial |
| 1 | 5 | 20 | 195 | Kamar Bandi |
| U/C | | | | Chatter Domel |
| Village Code | | | | Village Name |
| 1 | 5 | 21 | 210 | Subri |
| 1 | 5 | 21 | 205 | Kaloch |
| 1 | 5 | 21 | 212 | Tandali |
| 1 | 5 | 21 | 211 | Sundgran |
| 1 | 5 | 21 | 208 | Khun Bandway |

| | | | | |
|---------------------|---|----|-----|---------------------|
| 1 | 5 | 21 | 204 | Charya |
| 1 | 5 | 21 | 206 | Karoli |
| 1 | 5 | 21 | 209 | Majhoiee |
| 1 | 5 | 21 | 207 | Khagran |
| U/C | | | | Gojra |
| Village Code | | | | Village Name |
| 1 | 5 | 22 | 238 | Shervan |
| 1 | 5 | 22 | 229 | Lamnian Pattian |
| 1 | 5 | 22 | 231 | Pattar Hund |
| 1 | 5 | 22 | 232 | Ramkot |
| 1 | 5 | 22 | 233 | Rateer |
| 1 | 5 | 22 | 234 | Sarar |
| 1 | 5 | 22 | 235 | Seri |
| 1 | 5 | 22 | 241 | Verl Nakka |
| 1 | 5 | 22 | 237 | Shavai |
| 1 | 5 | 22 | 228 | Kotli |
| 1 | 5 | 22 | 239 | Shoran |
| 1 | 5 | 22 | 240 | Thang |
| 1 | 5 | 22 | 236 | Serian |
| 1 | 5 | 22 | 218 | Dong |
| 1 | 5 | 22 | 213 | Alra |
| 1 | 5 | 22 | 214 | Balik Panha |
| 1 | 5 | 22 | 215 | Bandi Saman |
| 1 | 5 | 22 | 230 | Pajgran |
| 1 | 5 | 22 | 217 | Dhani Dhondan |
| 1 | 5 | 22 | 227 | Koat |
| 1 | 5 | 22 | 219 | Dumshi |
| 1 | 5 | 22 | 220 | Gotha |
| 1 | 5 | 22 | 221 | Hadora |
| 1 | 5 | 22 | 222 | Hassanabad |
| 1 | 5 | 22 | 223 | Hassan Gallian |
| 1 | 5 | 22 | 224 | Ibhial |
| 1 | 5 | 22 | 225 | Ithshal |
| 1 | 5 | 22 | 226 | Kernah |
| 1 | 5 | 22 | 216 | Darra |
| U/C | | | | Langerpura |
| Village Code | | | | Village Name |
| 1 | 5 | 23 | 251 | Nagra |
| 1 | 5 | 23 | 257 | Sultanpur |
| 1 | 5 | 23 | 256 | Shala Bag |
| 1 | 5 | 23 | 255 | Sat Pyali |
| 1 | 5 | 23 | 254 | Re Canyati |
| 1 | 5 | 23 | 253 | Puprosa |
| 1 | 5 | 23 | 252 | Palhotar |
| 1 | 5 | 23 | 242 | Bandi Tagian |
| 1 | 5 | 23 | 243 | Gori |
| 1 | 5 | 23 | 250 | Muzaffarabad |
| 1 | 5 | 23 | 258 | Totha |
| 1 | 5 | 23 | 244 | Khun Bandi |
| 1 | 5 | 23 | 245 | Langerpura |
| 1 | 5 | 23 | 246 | Malri Bala |

Annex B

| | | | | |
|---------------------|---|----|------|-------------------------|
| 1 | 5 | 23 | 247 | Malri Pian |
| 1 | 5 | 23 | 248 | Marra |
| 1 | 5 | 23 | 249 | Mir Bandi |
| U/C | | | | Muzaffarabad |
| Village Code | | | | Village Name |
| 1 | 5 | 24 | 278 | Khat |
| 1 | 5 | 24 | 290 | Rujknde |
| 1 | 5 | 24 | 284 | Monghamer Khan |
| 1 | 5 | 24 | 280 | Maine Bandi |
| 1 | 5 | 24 | 281 | Malde |
| 1 | 5 | 24 | 282 | Manik Pia |
| 1 | 5 | 24 | 283 | Marakilla |
| 1 | 5 | 24 | 279 | Kond |
| 1 | 5 | 24 | 285 | Nazpura |
| 1 | 5 | 24 | 286 | Neldea |
| 1 | 5 | 24 | 287 | Pagil Bandi |
| 1 | 5 | 24 | 289 | Ravine |
| 1 | 5 | 24 | 291 | Tamber |
| 1 | 5 | 24 | 292 | Tianda |
| 1 | 5 | 24 | 277 | Khalla |
| 1 | 5 | 24 | 288 | Rampura |
| 1 | 5 | 24 | 265 | Biea |
| 1 | 5 | 24 | 259 | Bagh Nasf Kerdla |
| 1 | 5 | 24 | 260 | Bandi Karim Haider Shah |
| 1 | 5 | 24 | 276 | Kerdla |
| 1 | 5 | 24 | 261 | Bandi Chela |
| 1 | 5 | 24 | 262 | Bandi Fati Jing |
| 1 | 5 | 24 | 264 | Batge |
| 1 | 5 | 24 | 266 | Borda |
| 1 | 5 | 24 | 267 | Dana |
| 1 | 5 | 24 | 273 | Huttrede Pieen |
| 1 | 5 | 24 | 275 | Kallar |
| 1 | 5 | 24 | 263 | Bandi Feker Mohd. |
| 1 | 5 | 24 | 274 | Jendgara Bala |
| 1 | 5 | 24 | 268 | Denb |
| 1 | 5 | 24 | 272 | Huttrede Bala |
| 1 | 5 | 24 | 271 | Hassan Saree |
| 1 | 5 | 24 | 270 | Gunchatir |
| 1 | 5 | 24 | 269 | Gendgra Pien |
| U/C | | | | Noora Seri |
| Village Code | | | | Village Name |
| 1 | 5 | 25 | 317 | Muslundi |
| 1 | 5 | 25 | 310 | Gohari |
| 1 | 5 | 25 | 312 | Harma |
| 1 | 5 | 25 | 314 | Kandar |
| 1 | 5 | 25 | 315 | Karka Chamhata |
| 1 | 5 | 25 | 316 | Malwat |
| 1 | 5 | 25 | 311 | Gohotour |
| 1 | 5 | 25 | 318 | Naka Shakar Pattian |
| 1 | 5 | 25 | 319 | Nokote |
| 1 | 5 | 25 | 320 | Noora Seri |
| 1 | 5 | 25 | 321 | Pathika |
| 1 | 5 | 25 | 322 | Podae Mar |
| 1 | 5 | 25 | 323 | Rattan Seri |
| 1 | 5 | 25 | 324 | Sand Bun |
| 1 | 5 | 25 | 326 | Takia Waris Ali Shah |
| 1 | 5 | 25 | 325 | Seri dara |
| 1 | 5 | 25 | 297 | Boor Muzaffar shah |
| 1 | 5 | 25 | 309 | Gali Khokharan |
| 1 | 5 | 25 | 313 | Kalis |
| 1 | 5 | 25 | 293 | Basant Kote |
| 1 | 5 | 25 | 294 | Bantangi |
| 1 | 5 | 25 | 296 | Bhatian |
| 1 | 5 | 25 | 298 | Boor Paien |
| 1 | 5 | 25 | 299 | Bootha |
| 1 | 5 | 25 | 300 | Chal Pani |
| 1 | 5 | 25 | 306 | Gajju Khokhran |
| 1 | 5 | 25 | 295 | Battlian |
| 1 | 5 | 25 | 307 | Gajju Saydan |
| 1 | 5 | 25 | 301 | Choon |
| 1 | 5 | 25 | 305 | Gajju Khawajian |
| 1 | 5 | 25 | 304 | Doba |
| 1 | 5 | 25 | 303 | Dhani Mai Sahiba |
| 1 | 5 | 25 | 302 | Dahman Jhole |
| 1 | 5 | 25 | 308 | Gajju Turkan |
| U/C | | | | Danna |
| Village Code | | | | Village Name |
| 1 | 6 | 26 | 336 | Khairabad |
| 1 | 6 | 26 | 337 | Nagni |
| 1 | 6 | 26 | 1481 | Chattar Kalas |
| 1 | 6 | 26 | 343 | Utrasi |
| 1 | 6 | 26 | 342 | Shah Durra |
| 1 | 6 | 26 | 341 | Sayyan |
| 1 | 6 | 26 | 340 | Sawan |
| 1 | 6 | 26 | 338 | Namli |
| 1 | 6 | 26 | 329 | Batangi |
| 1 | 6 | 26 | 327 | Barsala |
| 1 | 6 | 26 | 334 | Dharika |
| 1 | 6 | 26 | 328 | Basnara |
| 1 | 6 | 26 | 333 | Dhanni Kohala |
| 1 | 6 | 26 | 332 | Dangali |
| 1 | 6 | 26 | 331 | Bhurora |
| 1 | 6 | 26 | 330 | Bharyan |
| 1 | 6 | 26 | 339 | Nimah |
| 1 | 6 | 26 | 335 | Dollai Gurthan |
| U/C | | | | Danna |
| Village Code | | | | Village Name |
| 1 | 5 | 27 | 354 | Namhoter |
| 1 | 5 | 27 | 355 | Ochha |
| 1 | 5 | 27 | 356 | Pothian |
| 1 | 5 | 27 | 357 | Satnara |
| 1 | 5 | 27 | 353 | Karian |

Annex B

| | | | | |
|---------------------|---|----|------|------------------------|
| 1 | 5 | 27 | 1480 | Danna |
| 1 | 5 | 27 | 349 | Dilli |
| 1 | 5 | 27 | 358 | Sehotar |
| 1 | 5 | 27 | 352 | Jhilari |
| 1 | 5 | 27 | 350 | Ducha |
| 1 | 5 | 27 | 348 | Dhavi |
| 1 | 5 | 27 | 347 | Dar Bang |
| 1 | 5 | 27 | 346 | Bugla Sukhan |
| 1 | 5 | 27 | 345 | Bugenan |
| 1 | 5 | 27 | 344 | Bugta |
| 1 | 5 | 27 | 351 | Harhiulla |
| U/C | | | | Danna |
| Village Code | | | | Village Name |
| 1 | 6 | 28 | 365 | Raj Pothi |
| 1 | 6 | 28 | 1482 | Sanwarian |
| 1 | 6 | 28 | 359 | Ballan |
| 1 | 6 | 28 | 366 | Taryla |
| 1 | 6 | 28 | 363 | Kot |
| 1 | 6 | 28 | 362 | Kacheeli |
| 1 | 6 | 28 | 360 | Batta de seri |
| 1 | 6 | 28 | 361 | Jandali |
| 1 | 6 | 28 | 364 | Potha Kachihali |
| U/C | | | | Therian |
| Village Code | | | | Village Name |
| 1 | 6 | 29 | 376 | Hitehehalie |
| 1 | 6 | 29 | 384 | Therian |
| 1 | 6 | 29 | 383 | Rajkandi |
| 1 | 6 | 29 | 382 | Phageri |
| 1 | 6 | 29 | 381 | Perthma |
| 1 | 6 | 29 | 380 | Noor Gran |
| 1 | 6 | 29 | 379 | Naran |
| 1 | 6 | 29 | 377 | Hoterari |
| 1 | 6 | 29 | 375 | Dolerry |
| 1 | 6 | 29 | 374 | Darra |
| 1 | 6 | 29 | 373 | Churat |
| 1 | 6 | 29 | 372 | Chothla |
| 1 | 6 | 29 | 371 | Chanal Bang |
| 1 | 6 | 29 | 370 | Cham Kotli azem Khan |
| 1 | 6 | 29 | 369 | Chakotli Nawab khan |
| 1 | 6 | 29 | 368 | Basira |
| 1 | 6 | 29 | 367 | Bannyian |
| 1 | 6 | 29 | 378 | Kaarian Bajla |
| U/C | | | | Chikar |
| Village Code | | | | Village Name |
| 1 | 7 | 30 | 386 | Bandi Buqlian |
| 1 | 7 | 30 | 391 | Kundian Shakrian |
| 1 | 7 | 30 | 394 | Nenna |
| 1 | 7 | 30 | 393 | Nagni Kaser kot |
| 1 | 7 | 30 | 392 | Nagni Daharian |
| 1 | 7 | 30 | 389 | Jabbar Batting |
| 1 | 7 | 30 | 387 | Butt Sheiar |
| 1 | 7 | 30 | 385 | Bail |
| 1 | 7 | 30 | 388 | Dukhan Puddar |
| 1 | 7 | 30 | 390 | Kotli |
| U/C | | | | Katker |
| Village Code | | | | Village Name |
| 1 | 7 | 31 | 400 | Prame kot/lower kot |
| 1 | 7 | 31 | 401 | Rahim kot |
| 1 | 7 | 31 | 399 | Prame kot |
| 1 | 7 | 31 | 398 | Nakar Fatote |
| 1 | 7 | 31 | 397 | Katker |
| 1 | 7 | 31 | 396 | Kass Qurrashian |
| 1 | 7 | 31 | 395 | Dadhot |
| U/C | | | | Mera Kalan |
| Village Code | | | | Village Name |
| 1 | 7 | 32 | 403 | Mara Kallan |
| 1 | 7 | 32 | 404 | Mohra |
| 1 | 7 | 32 | 405 | Mushtemba |
| 1 | 7 | 32 | 406 | Samlatti |
| 1 | 7 | 32 | 402 | Kassian Hillal |
| U/C | | | | Salmia |
| Village Code | | | | Village Name |
| 1 | 7 | 33 | 423 | Noon Bagla |
| 1 | 7 | 33 | 424 | Panopindi |
| 1 | 7 | 33 | 1518 | Salmia |
| 1 | 7 | 33 | 1479 | Karly |
| 1 | 7 | 33 | 407 | Badiala |
| 1 | 7 | 33 | 420 | Mundan |
| 1 | 7 | 33 | 417 | Katti |
| 1 | 7 | 33 | 419 | Mohtar |
| 1 | 7 | 33 | 418 | Kopra |
| 1 | 7 | 33 | 425 | Sarbala |
| 1 | 7 | 33 | 422 | Nargoli |
| Markaz | | | | Garhi Dopatta |
| U/C | | | | Hattian Dopatta |
| Village Code | | | | Village Name |
| 1 | 8 | 34 | 433 | Hullina |
| 1 | 8 | 34 | 1471 | Awan Patti |
| 1 | 8 | 34 | 440 | Tara Kals |
| 1 | 8 | 34 | 439 | Sani Kot |
| 1 | 8 | 34 | 438 | Phathalli |
| 1 | 8 | 34 | 437 | Noshara |
| 1 | 8 | 34 | 436 | Mara Dado |
| 1 | 8 | 34 | 434 | Kals |
| 1 | 8 | 34 | 432 | Herialla Zamindarian |
| 1 | 8 | 34 | 431 | Herialla Gujran |
| 1 | 8 | 34 | 430 | Dupatta |
| 1 | 8 | 34 | 429 | Bandian |
| 1 | 8 | 34 | 428 | Bandi Jamadarian |
| 1 | 8 | 34 | 427 | Bandi Kokial |
| 1 | 8 | 34 | 435 | Lawasi |

Annex B

| U/C | | | | Jhandgran |
|--------------|---|----|------|--------------------|
| Village Code | | | | Village Name |
| 1 | 8 | 35 | 447 | Moosa |
| 1 | 8 | 35 | 448 | Narat |
| 1 | 8 | 35 | 1478 | Paja Sherif |
| 1 | 8 | 35 | 1477 | Mehra Khurd |
| 1 | 8 | 35 | 449 | Potha Salah Gali |
| 1 | 8 | 35 | 441 | Awairra Ummer khan |
| 1 | 8 | 35 | 445 | Kari |
| 1 | 8 | 35 | 442 | Awani Bagoon |
| 1 | 8 | 35 | 444 | Jhandgran |
| 1 | 8 | 35 | 443 | Bahanna |
| 1 | 8 | 35 | 450 | Timbi |
| 1 | 8 | 35 | 446 | Maria Jankai |
| U/C | | | | Kaimanja |
| Village Code | | | | Village Name |
| 1 | 8 | 36 | 460 | Toal |
| 1 | 8 | 36 | 1472 | Urnian and Suran |
| 1 | 8 | 36 | 459 | Phundgran |
| 1 | 8 | 36 | 458 | Phlot |
| 1 | 8 | 36 | 457 | Moian Syedian |
| 1 | 8 | 36 | 455 | Kaimanja |
| 1 | 8 | 36 | 454 | Hurriala |
| 1 | 8 | 36 | 453 | Dachor Miran |
| 1 | 8 | 36 | 452 | Dachor Faqeeran |
| 1 | 8 | 36 | 451 | Chota |
| 1 | 8 | 36 | 1516 | Butkanala |
| 1 | 8 | 36 | 456 | Moian Khakina |
| U/C | | | | Komi Kot |
| Village Code | | | | Village Name |
| 1 | 8 | 37 | 464 | Komi |
| 1 | 8 | 37 | 467 | Sungolor |
| 1 | 8 | 37 | 465 | Kot |
| 1 | 8 | 37 | 463 | Jawaa |
| 1 | 8 | 37 | 462 | Goorsi |
| 1 | 8 | 37 | 461 | Gail |
| 1 | 8 | 37 | 466 | Noor Pur Nakran |
| Markaz | | | | Hattian |
| U/C | | | | Chakhama |
| Village Code | | | | Village Name |
| 1 | 9 | 38 | 416 | Kahter Nar |
| 1 | 9 | 38 | 410 | Batangi |
| 1 | 9 | 38 | 1476 | Gharthama |
| 1 | 9 | 38 | 1475 | Koona |
| 1 | 9 | 38 | 426 | Tarran |
| 1 | 9 | 38 | 421 | Nardajian |
| 1 | 9 | 38 | 414 | Darah |
| 1 | 9 | 38 | 413 | Chamb |
| 1 | 9 | 38 | 408 | Bandi Bala Peran |
| 1 | 9 | 38 | 411 | Chakhama |
| 1 | 9 | 38 | 409 | Bandi Chakan |
| 1 | 9 | 38 | 415 | Dowarta |
| 1 | 9 | 38 | 412 | Chal Jabra |
| U/C | | | | Chinari |
| Village Code | | | | Village Name |
| 1 | 9 | 39 | 472 | Chanoian |
| 1 | 9 | 39 | 478 | Serkh Chinari |
| 1 | 9 | 39 | 477 | Serben |
| 1 | 9 | 39 | 476 | Mohra Sadiq |
| 1 | 9 | 39 | 475 | Khaigran |
| 1 | 9 | 39 | 473 | Darung |
| 1 | 9 | 39 | 471 | Chakoti |
| 1 | 9 | 39 | 470 | Banian |
| 1 | 9 | 39 | 469 | Bandi Syedian |
| 1 | 9 | 39 | 468 | Andra seri |
| 1 | 9 | 39 | 474 | Jaskool |
| U/C | | | | Gujar Bandi |
| Village Code | | | | Village Name |
| 1 | 9 | 40 | 485 | Nalie |
| 1 | 9 | 40 | 486 | Pall |
| 1 | 9 | 40 | 490 | Talikot |
| 1 | 9 | 40 | 489 | Sudhani |
| 1 | 9 | 40 | 487 | Reward |
| 1 | 9 | 40 | 483 | Kotla |
| 1 | 9 | 40 | 482 | Kathi |
| 1 | 9 | 40 | 481 | Hoterari |
| 1 | 9 | 40 | 480 | Gunde Garan |
| 1 | 9 | 40 | 479 | Gujar Bandi |
| 1 | 9 | 40 | 488 | Safida Bala Sehtho |
| 1 | 9 | 40 | 484 | Mara Bakot |
| U/C | | | | Hattian Bala |
| Village Code | | | | Village Name |
| 1 | 9 | 41 | 498 | Lasdar |
| 1 | 9 | 41 | 1517 | Hale |
| 1 | 9 | 41 | 502 | Seri Chalan |
| 1 | 9 | 41 | 501 | Saran |
| 1 | 9 | 41 | 499 | Nain Sukh |
| 1 | 9 | 41 | 496 | Kaninan |
| 1 | 9 | 41 | 495 | Dhulchattian |
| 1 | 9 | 41 | 494 | Dhani Bakalan |
| 1 | 9 | 41 | 493 | Deharian |
| 1 | 9 | 41 | 492 | Bagsar |
| 1 | 9 | 41 | 491 | Amra Sawan |
| 1 | 9 | 41 | 497 | Kuchadolari |
| 1 | 9 | 41 | 500 | Nalah Chakle |
| U/C | | | | Khilana |
| Village Code | | | | Village Name |
| 1 | 9 | 42 | 507 | Khalana |
| 1 | 9 | 42 | 513 | Shah Kanjah |
| 1 | 9 | 42 | 512 | Rajpoor |

Annex B

| | | | | |
|---------------------|---|----|------|---------------------|
| 1 | 9 | 42 | 514 | Sugna |
| 1 | 9 | 42 | 515 | Toffarabad |
| 1 | 9 | 42 | 516 | Uppi |
| 1 | 9 | 42 | 1474 | Oleran |
| 1 | 9 | 42 | 1473 | Bandi Hajam |
| 1 | 9 | 42 | 510 | Khullana Kalan |
| 1 | 9 | 42 | 508 | Khalana Khord |
| 1 | 9 | 42 | 503 | Bandi Bala |
| 1 | 9 | 42 | 506 | Ghee Kot |
| 1 | 9 | 42 | 505 | Falian |
| 1 | 9 | 42 | 504 | Dubing |
| 1 | 9 | 42 | 509 | Khulis |
| 1 | 9 | 42 | 511 | Kindry |
| U/C | | | | Lamnian |
| Village Code | | | | Village Name |
| 1 | 9 | 43 | 520 | Ghal Sachian |
| 1 | 9 | 43 | 526 | Reshian |
| 1 | 9 | 43 | 525 | Qaziabad |
| 1 | 9 | 43 | 524 | Parsa |
| 1 | 9 | 43 | 523 | Neel Pash |
| 1 | 9 | 43 | 521 | Lamnian |
| 1 | 9 | 43 | 519 | Bandi Sachian |
| 1 | 9 | 43 | 518 | Bandi Gorsian |
| 1 | 9 | 43 | 517 | Bandgran |
| 1 | 9 | 43 | 522 | Macniat |
| U/C | | | | Langla |
| Village Code | | | | Village Name |
| 1 | 9 | 44 | 533 | Sarie |
| 1 | 9 | 44 | 535 | Sohah |
| 1 | 9 | 44 | 536 | Sunderi Bandi |
| 1 | 9 | 44 | 534 | Shahrin |
| 1 | 9 | 44 | 531 | Langla |
| 1 | 9 | 44 | 530 | Kaker Warah |
| 1 | 9 | 44 | 527 | Chamba Kamar Bandi |
| 1 | 9 | 44 | 529 | Goharabad |
| 1 | 9 | 44 | 528 | Gosian Bagh |
| 1 | 9 | 44 | 537 | Takia Bandi |
| 1 | 9 | 44 | 532 | Nogran |
| U/C | | | | Sena Daman |
| Village Code | | | | Village Name |
| 1 | 9 | 45 | 456 | Daman |
| 1 | 9 | 45 | 555 | Som |
| 1 | 9 | 45 | 554 | Sokar |
| 1 | 9 | 45 | 553 | Saina |
| 1 | 9 | 45 | 552 | Saher Bagla |
| 1 | 9 | 45 | 551 | Paror Sydian |
| 1 | 9 | 45 | 550 | Nandar |
| 1 | 9 | 45 | 549 | Garang |
| 1 | 9 | 45 | 539 | Bandi Mohri |
| 1 | 9 | 45 | 548 | Duber Kailan |

| | | | | |
|---------------------|----|----|------|---------------------|
| 1 | 9 | 45 | 538 | Bandi Ahmad Khan |
| 1 | 9 | 45 | 547 | Demian |
| 1 | 9 | 45 | 540 | Bani Hoteri |
| 1 | 9 | 45 | 541 | Bani Langrial |
| 1 | 9 | 45 | 542 | Banni Hafiz |
| 1 | 9 | 45 | 543 | Batt Banni |
| 1 | 9 | 45 | 544 | Chakly Sydian |
| 1 | 9 | 45 | 545 | Daber Kalan |
| Markaz | | | | Leepa |
| U/C | | | | Banamula |
| Village Code | | | | Village Name |
| 1 | 10 | 46 | 566 | Talwary |
| 1 | 10 | 46 | 565 | Sudpura Azad |
| 1 | 10 | 46 | 564 | Mohee |
| 1 | 10 | 46 | 560 | Chat Kery |
| 1 | 10 | 46 | 563 | Lubgran |
| 1 | 10 | 46 | 1483 | Bannamula |
| 1 | 10 | 46 | 559 | Chak Maqam |
| 1 | 10 | 46 | 558 | Bijaldhar |
| 1 | 10 | 46 | 557 | Batljan |
| 1 | 10 | 46 | 556 | Antlian |
| 1 | 10 | 46 | 561 | Ghaipura |
| 1 | 10 | 46 | 562 | Ghasla |
| U/C | | | | Leepa |
| Village Code | | | | Village Name |
| 1 | 10 | 47 | 567 | Chanenian |
| 1 | 10 | 47 | 568 | Karar Kot |
| 1 | 10 | 47 | 569 | Khaywara Gheekot |
| 1 | 10 | 47 | 570 | Kulli Mandal |
| 1 | 10 | 47 | 571 | Leepa |
| 1 | 10 | 47 | 572 | Manda Kulli |
| 1 | 10 | 47 | 573 | Saidpura |

Annex C

Staff Phone Directory DRU MZD

| Sr.No | Name | Designation | Phone # | Cell # 1 | Cell #2 |
|-------|--------------------------------|-----------------------------|---------|--------------|-------------|
| 1 | Mr.Liaqat Hussain | Programme Manager | 82301 | 03358103319 | |
| | M&E Section | | | | |
| 2 | Syed Ali Hussnain Gallani | M&E Officer | | 03345719728 | |
| 3 | Mr. Adil Rashid | Research & Planning Officer | | 03009190301 | |
| | Engineering Section | | | | |
| 4 | Mr. Hayyat Khan | Programme Engineer | 82030 | 03015111681 | |
| 5 | Mr. Abdul Ghaffar | Assistant Engineer | | 03358101061 | |
| 6 | Mr. Asif Paracha | Sub Engineer | | 03025847718 | |
| 7 | Mr Amjad Malik | Drafts Man | 47095 | 03459471931 | |
| | Accounts Section | | | | |
| | Mr Abdul Rashid | Accounts Officer | | 03229401916 | |
| | Mr. Zahid Saleem | FMO | | 03455073794 | |
| | Mr.Ayeen Khan | FMA | | | |
| 8 | Mr.Sarfraz Naqvi | Accountant | | 03009891635 | |
| 9 | Mr.Rafi Quyyam | Accountant | | 03459572194 | |
| | Computer Section | | | | |
| 10 | Mr. Riaz-ul-Haq | DEO | | 03007123259 | |
| 11 | Mr.Shehzad Rashid | DEO | 45513 | 03005811620 | |
| 12 | Mr.Umar Aziz | DEO | | 03469579799 | |
| 13 | Tahir Aziz Qurashi | DEO | | 0301 5983686 | |
| | Consultants/Coordinator | | | | |
| 14 | Mr.Qaiser Alam | DPE | | 03005844010 | |
| 15 | Mr.Abdul Samad | SPC | | 03452363185 | |
| 16 | Ms.Sitara Zeb | EMO | | | |
| 17 | Mr.Jawad Latif | DHC | | 03005184480 | |
| 18 | Mr.Saqib Latif Awan | WC | | 03068963063 | |
| | Assistants | | | | |
| 19 | Mr.Aqeel ur Rahman | | | 03335366260 | 03025240230 |
| 20 | Mr.Khurshid Mughal | | | 03455913702 | |
| 21 | Mr.Abdul Majid Azad | | | 03218728803 | |
| 22 | Mr.Tariq Sheikh | | | 03469614638 | |
| | Drivers | | | | |
| 23 | Mr Mohd. Nazir | | | 03005586891 | |
| 24 | Mr.Zahoor Naqvi | | | 03015982341 | |
| 25 | Mr.Mohd..Pervaiz | | | 03358112440 | 03002937284 |
| 26 | Mr.Ibrar Hussain | | | 03008325411 | |
| | Dak Riders | | | | |
| 27 | Mr.Qaiser Abbas | | | 03339403010 | |
| 28 | Mr.Faiz Pirzada | | | | |
| | Peons | | | | |
| 29 | Mr.Safeer | | | 03015363310 | |
| 30 | Mr Shahid | | 34035 | | |
| 31 | Mr Naveed ul Hussain | | | 03339984438 | 03229400452 |